

Notice of Public Hearing and Special Town Meeting of Electors

Town of Sanborn, Ashland County

Notice is hereby given that a Public Hearing and Special Town Meeting of the Town of Sanborn, Ashland County, Wisconsin, will be held in the town at Town Hall, 69393 U.S. Hwy 2, on the day of November 29th, 2016. The town elector meeting will be held immediately following the completion of the Public Hearing on the proposed 2017 town budget which begins at 6 p.m.

Public Hearing for the following purpose:

1. Consider the 2017 Town Budget (copy of 2017 proposed Budget attached).

Special Town Meeting for the following Purpose:

1. To consider the adoption of a resolution to approve the 2017 Budget.
2. To approve the 2016 total town tax levy (to be collected in 2017) pursuant to s.60.10(1)(a) of Wis. Statutes.

Dated this 13th day of November, 2016.

By: Jamie Weaver
Town Clerk of the Town of Sanborn

(This Notice is in addition to the Notice of Public Hearing that must also be posted at least 15 days in advance of the public hearing, per s. 65.90(3)(a)1, Wis. Statutes.)

TOWN OF SANBORN REVENUE 2017 Proposed

Accour REVENUE Code	2015 Total	1/1/2016 to 10/24/2015	12/31/16 estimated	Actual & estimated	2016 Estimated	2017 Estimated	% change
TAXES							
41110 General Property Taxes	\$72.00	\$0.00		\$0.00	500.00	\$300.00	-40.00%
41150 Forest Crop & MFL	\$ 3,136.00	\$ -		\$0.00	2,500.00	\$3,500.00	40.00%
Total Taxes	\$3,208.00	\$0.00	\$ -	\$ -	3,000.00	3,800.00	26.00%
Intergovernmental							
43410 State Shared Revenue	\$96,856.00	14,528.00	82,328.00	96,856.00	96,856.00	\$96,856.00	
43420 2% Fire Dues	354.00	354.00		354.00	350.00	360.00	3%
43531 Transportation Aids	106,995.00	106995.00	\$ -	106,995.00	106,995.00	\$106,995.00	
43532 Flood Damage	-	-		-	0.00		
43545 Recycling	-	-		-	0.00	0.00	
Other State Payments	-	-		-			
43620 In Lieu of Taxes	60.00	60.00	-	60.00	60.00	60.00	
43630 Severance Tax	-	-		-			
43650 Forest Crop/Managed Forest	2,366.00	4,389.00		4,389.00	2,000.00	2,400.00	20%
43781 County Timber Sale							
Total Intergovernmental	206,631.00	126,326.00	82,328.00	208,654.00	206,261.00	\$206,671.00	1.90%
Licenses & Permits							
44100 Business & Occupation Permits	\$ 730.00	\$ 865.00		865.00	830.00	\$865.00	4.20%
Public Charges for Services							
46100 General Government	\$ 100.00	\$ -		-			
46310 Snow Removal & Gravel	5,950.00	1,500.00	5,625.00	7,125.00	6,500.00	\$6,500.00	
Total Public Charges for Services	\$ 6,050.00	\$ 1,500.00	\$ 5,625.00	7,125.00	6,500.00	\$6,500.00	
Intergovernmental Public Safety Charges							
47324 Ambulance Service	\$ 92,515.00	\$ 92,000.00	\$ -	\$ 92,000.00	92,000.00	\$85,000.00	-7.60%
Total Intergovernmental	\$ 92,515.00	\$ 92,000.00	\$ -	\$ 92,000.00	92,000.00	\$85,000.00	-7.60%
Miscellaneous Income							
48110 Interest Income	\$ 136.00	\$ 208.00	\$ 80.00	\$ 288.00	200.00	\$400.00	100.00%
Other Revenue	-	-	-	\$ -	0.00	\$0.00	
48900 Patronage Dividends	698.00	-	-	\$ -	600.00	600.00	
Total Misc. Revenue	\$ 834.00	\$ 208.00	\$ 80.00	\$ 288.00	800.00	\$1,000.00	25.00%
State Investment Fund withdrawl	\$ 80,000.00	\$ -	\$ -	\$ -	0.00	\$0.00	
Tax levy 2016 base	\$0.00	\$159,366.00	\$0.00	\$0.00	\$159,366.00	\$0.00	
Short term Debt addition					\$0.00	\$0.00	
Total Levy	\$80,000.00	\$159,366.00	\$0.00	\$159,366.00	\$159,366.00	\$159,366.00	
TOTAL REVENUE	\$389,968.00	\$380,265.00	\$88,033.00	\$468,298.00	\$468,757.00	\$463,202.00	-1.20%

TOWN OF SANBORN EXPENSE BUDGET 2017 Proposed

Account Code	EXPENSE	2015 Actual	1/1/2016 to 10/24/2016	to 12/31/16 Estimated	Actual & Estimated	2016 Estimated	2017 Estimated	% change
GENERAL GOVERNMENT								
51100	Legislative (Board)	\$ 25,438.00	\$ 24,259.00	\$ 4,500.00	\$ 28,759.00	\$ 28,000.00	\$ 30,000.00	7.14%
51300	Legal (Attorney or Committees)	8,655.00	24,125.00	6,500.00	\$ 30,625.00	20,000.00	23,376.00	16.88%
51420	Clerk/Treasurer	20,777.00	\$ 19,128.00	5,600.00	\$ 24,728.00	26,000.00	31,000.00	19.23%
51440	Elections	3,078.00	5,009.00	3,450.00	\$ 8,459.00	7,500.00	4,000.00	-46.66%
51510	Audit	5,850.00	5,950.00		\$ 5,950.00	\$ 5,850.00	\$ 6,000.00	2.56%
51530	Property Assessment	2,511.00	17,624.00	-	\$ 17,624.00	15,000.00	12,000.00	-20.00%
51600	General Buildings & Plant	970.00	486.00	2,000.00	\$ 2,486.00	4,500.00	1,000.00	-77.77%
51930	Bonds & Insurance	13,407.00	14,179.00	497.00	\$ 14,676.00	14,000.00	14,200.00	-1.42%
	<i>Total General Government</i>	\$ 80,686.00	\$ 110,760.00	\$ 22,547.00	\$ 133,307.00	\$ 120,850.00	\$ 121,576.00	0.60%
PUBLIC SAFETY								
52200	Fire Protection	\$ 49,342.00	\$ 32,297.00	\$ 15,000.00	\$ 47,297.00	\$ 47,464.00	\$47,781.00	0.66%
52300	Ambulance	102,425.00	\$96,891.00		\$ 96,891.00	97,793.00	\$98,345.00	0.56%
	<i>Total Public Safety</i>	\$ 151,767.00	\$ 129,188.00	\$ 15,000.00	\$ 144,188.00	\$ 145,257.00	\$146,126.00	0.59%
PUBLIC WORKS								
53311	Road Maintenance	\$ 144,567.00	\$ 102,773.00	\$ 32,000.00	\$ 134,773.00	\$ 145,000.00	\$139,000.00	-4.13%
53420	Street Lighting	5,486.00	\$ 4,689.00	800.00	\$ 5,489.00	6,650.00	\$5,500.00	-17.29%
53630	Solid Waste Disposal	-	\$ -	-	\$ -	-	\$0.00	
	<i>Total Public Works</i>	\$ 150,053.00	\$ 107,462.00	\$ 32,800.00	\$ 140,262.00	\$ 151,650.00	\$144,500.00	-4.71%
CULTURE RECREATION & EDUCATION								
55300	Rec. Ed. & Programs	\$ 450.00	\$ 300.00	\$ 700.00	\$ 1,000.00	\$ 1,000.00	\$1,000.00	
	<i>Total Rec. & Education</i>	\$ 450.00	\$ 300.00	\$ 700.00	\$ 1,000.00	\$ 1,000.00	\$1,000.00	
CAPITAL OUTLAY								
57140	Public Buildings	\$ -			\$ -			
57324	Highway Equipment	33,765.00	50,000.00	\$ -	\$ 50,000.00	50,000.00	\$50,000.00	
57327	Highway Building	-			\$ -			
57331	Roads & Bridges	-			\$ -		\$0.00	
	<i>Total Capital Outlay</i>	\$ 33,765.00	50,000.00	\$ -	\$ 50,000.00	\$ 50,000.00	\$50,000.00	
							\$0.00	
	TOTAL EXPENDITURES	\$ 416,721.00	\$ 397,710.00	\$ 71,047.00	\$ 468,757.00	\$ 468,757.00	\$ 463,202.00	-1.18%