

Notice of Public Hearing and Special Town Meeting of Electors

Town of Sanborn, Ashland County

Notice is hereby given that a Public Hearing and Special Town Meeting of the Town of Sanborn, Ashland County, Wisconsin, will be held in the town at Town Hall, 69393 U.S. Hwy 2, on the day of December 13th, 2017. The town elector meeting will be held immediately following the completion of the Public Hearing on the proposed 2018 town budget which begins at 6 p.m.

Public Hearing for the following purpose:

1. Consider the 2018 Town Budget (copy of 2018 proposed Budget attached).

Special Town Meeting for the following Purpose:

1. To consider the adoption of a resolution to approve the 2018 Budget.
2. To approve the 2017 total town tax levy (to be collected in 2018) pursuant to s.60.10(1)(a) of Wis. Statutes.

Dated this 28th day of November, 2017.

By: Jamie Weaver
Town Clerk of the Town of Sanborn

(This Notice is in addition to the Notice of Public Hearing that must also be posted at least 15 days in advance of the public hearing, per s. 65.90(3)(a)1, Wis. Statutes.)

TOWN OF SANBORN REVENUE 2018 DRAFT

| Accour REVENUE | 2016 | 1/1/2017 | to 12/31/17 | Actual & | 2017 | 2018 | % |
|--|---------------------|---------------------|--------------------|----------------------|---------------------|---------------------|-----------------|
| Code | Total | 11/20/2017 | estimated | estimated | Estimated | Estimated | change |
| TAXES | | | | | | | |
| 41110 General Property Taxes | \$183,386.00 | \$159,366.00 | | \$159,366.00 | 159,366.00 | \$159,366.00 | 0.00% |
| 41150 Forest Crop & MFL | \$ 3,241.00 | \$ 40,149.00 | | \$40,149.00 | 3,500.00 | \$3,500.00 | 0.00% |
| Total Taxes | \$186,627.00 | \$199,515.00 | \$ - | \$ 199,515.00 | 162,866.00 | 162,866.00 | 0.00% |
| Intergovernmental | | | | | | | |
| 43410 State Shared Revenue | \$96,857.00 | 14,528.00 | 82,328.00 | 96,856.00 | 96,856.00 | \$101,467.00 | 4.70% |
| 43420 2% Fire Dues | - | - | | - | 360.00 | 0.00 | -100% |
| 43531 Transportation Aids | 106,995.00 | 106995.00 | \$ - | 106,995.00 | 106,995.00 | \$116,082.00 | 8.50% |
| 43532 Flood Damage | 12,492.00 | - | | - | 0.00 | | |
| 43545 Recycling | - | - | | - | 0.00 | 0.00 | |
| Other State Payments | - | - | | - | | | |
| 43620 In Lieu of Taxes | 60.00 | 60.00 | - | 60.00 | 60.00 | 60.00 | 0% |
| 43630 Severance Tax | - | - | | - | | | |
| 43650 Forest Crop/Managed Forest | 2,426.00 | - | | - | 2,400.00 | 2,400.00 | 0% |
| 43781 County Timber Sale | | | | - | | | |
| Total Intergovernmental | 218,830.00 | 121,583.00 | 82,328.00 | 203,911.00 | 206,671.00 | \$220,009.00 | 6.40% |
| Licenses & Permits | | | | | | | |
| 44100 Business & Occupation Permits | \$ 785.00 | \$ 830.00 | | - | 865.00 | \$830.00 | -4.00% |
| Public Charges for Services | | | | | | | |
| 46100 General Government | \$ 80.00 | \$ 66.00 | | 66.00 | | | |
| 46310 Snow Removal & Gravel | 7,650.00 | 2,400.00 | 4,000.00 | 6,400.00 | 6,500.00 | \$6,500.00 | 0% |
| Total Public Charges for Services | \$ 7,730.00 | \$ 2,466.00 | \$ 4,000.00 | 6,466.00 | 6,500.00 | \$6,500.00 | 0% |
| Intergovernmental Public Safety Charges | | | | | | | |
| 47324 Ambulance Service | \$ 92,000.00 | \$ 84,577.00 | \$ - | \$ 84,577.00 | 85,000.00 | \$0.00 | -100.00% |
| Total Intergovernmental | \$ 92,000.00 | \$ 84,577.00 | \$ - | \$ 84,577.00 | 85,000.00 | \$0.00 | -100.00% |
| Miscellaneous Income | | | | | | | |
| 48110 Interest Income | \$ 301.00 | \$ 439.00 | \$ 60.00 | \$ 499.00 | 400.00 | \$500.00 | 25.00% |
| Other Revenue | - | 7,429.00 | - | \$ 7,429.00 | 0.00 | \$0.00 | |
| 48900 Patronage Dividends | 479.00 | 328.00 | - | \$ 328.00 | 600.00 | 500.00 | -20.00% |
| Total Misc. Revenue | \$ 780.00 | \$ 8,196.00 | \$ 60.00 | \$ 8,256.00 | 1,000.00 | \$1,000.00 | 0.00% |
| Short term Debt addition | | | | | | | |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| TOTAL REVENUE | \$506,752.00 | \$417,167.00 | \$86,388.00 | \$502,725.00 | \$462,902.00 | \$391,205.00 | -15.50% |

**TOWN OF SANBORN EXPENSE BUDGET 2018
DRAFT**

| Account Code | EXPENSE | 2016 Actual | 1/1/2017 to 11/20/2017 | to 12/31/17 Estimated | Actual & Estimated | 2017 Estimated | 2018 Estimated | % change |
|---|-----------------------------------|----------------|---------------------------|--------------------------|-----------------------|-------------------|-------------------|-------------|
| GENERAL GOVERNMENT | | | | | | | | |
| 51100 | Legislative (Board) | \$ 27,958.00 | \$ 26,197.00 | \$ 3,000.00 | \$ 29,197.00 | \$ 30,000.00 | \$ 28,000.00 | -6.60% |
| 51300 | Legal (Attorney or Committees) | 30,532.00 | 18,888.00 | 3,000.00 | \$ 21,888.00 | 23,376.00 | 10,000.00 | -57.22% |
| 51420 | Clerk/Treasurer | 23,743.00 | \$ 22,905.00 | 2,600.00 | \$ 25,505.00 | 31,000.00 | 29,000.00 | -6.45% |
| 51440 | Elections | 7,192.00 | 4,326.00 | - | \$ 4,326.00 | 4,000.00 | 4,000.00 | 0.00% |
| 51510 | Audit | 5,950.00 | 6,250.00 | - | \$ 6,250.00 | \$ 6,000.00 | \$ 6,500.00 | 8.33% |
| 51530 | Property Assessment | 17,624.00 | 10,000.00 | 47,793.00 | \$ 57,793.00 | 12,000.00 | 10,000.00 | -16.66% |
| 51600 | General Buildings & Plant | 942.00 | 687.00 | - | \$ 687.00 | 1,000.00 | 1,000.00 | 0.00% |
| 51930 | Bonds & Insurance | 14,342.00 | 16,234.00 | 300.00 | \$ 16,534.00 | 14,200.00 | 17,000.00 | 21.12% |
| | <i>Total General Government</i> | \$ 128,283.00 | \$ 105,487.00 | \$ 56,693.00 | \$ 162,180.00 | \$ 121,576.00 | \$ 105,500.00 | -13.22% |
| PUBLIC SAFETY | | | | | | | | |
| 52200 | Fire Protection | \$ 32,297.00 | \$ 32,782.00 | \$ 15,000.00 | \$ 47,782.00 | \$ 47,781.00 | \$33,274.00 | -30.36% |
| 52300 | Ambulance | 96,891.00 | \$98,344.00 | - | \$ 98,344.00 | 98,345.00 | \$99,819.00 | 1.50% |
| | <i>Total Public Safety</i> | \$ 129,188.00 | \$ 131,126.00 | \$ 15,000.00 | \$ 146,126.00 | \$ 146,126.00 | \$133,093.00 | -8.92% |
| PUBLIC WORKS | | | | | | | | |
| 53311 | Road Maintenance | \$ 125,413.00 | \$ 247,615.00 | \$ 14,000.00 | \$ 261,615.00 | \$ 139,000.00 | \$147,012.00 | 5.76% |
| 53420 | Street Lighting | 5,049.00 | \$ 4,800.00 | 249.00 | \$ 5,049.00 | 5,500.00 | \$5,000.00 | -9.09% |
| 53630 | Solid Waste Disposal | - | \$ - | - | \$ - | - | \$0.00 | |
| | <i>Total Public Works</i> | \$ 130,462.00 | \$ 252,415.00 | \$ 14,249.00 | \$ 266,664.00 | \$ 144,500.00 | \$152,012.00 | 5.20% |
| CULTURE RECREATION & EDUCATION | | | | | | | | |
| 55300 | Rec. Ed. & Programs | \$ 450.00 | \$ 150.00 | \$ 150.00 | \$ 300.00 | \$ 1,000.00 | \$600.00 | -40.00% |
| | <i>Total Rec. & Education</i> | \$ 450.00 | \$ 150.00 | \$ 150.00 | \$ 300.00 | \$ 1,000.00 | \$600.00 | -40.00% |
| CAPITAL OUTLAY | | | | | | | | |
| 57140 | Public Buildings | \$ - | - | - | \$ - | - | - | |
| 57324 | Highway Equipment | - | - | \$ - | \$ - | 50,000.00 | \$0.00 | -100.00% |
| 57327 | Highway Building | - | - | - | \$ - | - | \$0.00 | |
| 57331 | Roads & Bridges | - | - | - | \$ - | - | \$0.00 | |
| | <i>Total Capital Outlay</i> | \$ - | - | \$ - | \$ - | \$ 50,000.00 | \$0.00 | -100.00% |
| | <i>principal debt</i> | \$ 23,765.00 | - | - | - | - | \$45,500.00 | |
| | <i>interest on debt</i> | \$ 693.00 | - | - | - | - | - | |
| | total | 24,458.00 | - | - | - | - | \$45,500.00 | |
| | TOTAL EXPENDITURES | \$ 412,841.00 | \$ 489,178.00 | \$ 86,092.00 | \$ 575,270.00 | \$ 463,202.00 | \$ 436,705.00 | -15.54% |