

TOWN OF SANBORN EXPENSE BUDGET 2015

Account Code	EXPENSE	2013 Actual	1/1/2014 to 11/30/2014	to 12/31/14 Estimated	Actual & Estimated	2014 Estimated	2015 Estimated
	GENERAL GOVERNMENT						
51100	Legislative (Board)	\$ 23,997.00	\$ 20,162.00	\$ 3,500.00	\$ 23,662.00	\$ 25,000.00	\$ 25,000.00
51300	Legal (Attorney or Committees)	21,753.00	4,821.00	1,000.00	\$ 5,821.00	10,000.00	20,000.00
51420	Clerk/Treasurer	21,908.00	\$ 21,140.00	1,450.00	\$ 22,590.00	23,000.00	23,000.00
51440	Elections	4,666.00	3,965.00	150.00	\$ 4,115.00	6,000.00	6,000.00
51510	Audit	5,700.00	5,750.00		\$ 5,750.00	\$ 5,700.00	\$ 5,750.00
51530	Property Assessment	5,000.00	5,500.00	-	\$ 5,500.00	5,000.00	5,000.00
51600	General Buildings & Plant	438.00	-	-	\$ -	1,000.00	1,000.00
51930	Bonds & Insurance	8,480.00	13,560.00	300.00	\$ 13,860.00	12,000.00	12,500.00
	<i>Total General Government</i>	\$ 91,942.00	\$ 74,898.00	\$ 6,400.00	\$ 81,298.00	\$ 87,700.00	\$ 98,250.00
	PUBLIC SAFETY						
52200	Fire Protection	\$ 42,192.00	\$ 45,799.00	\$ -	\$ -	\$ 45,440.00	\$49,200.00
52300	Ambulance	88,810.00	\$113,038.00		\$ -	109,658.00	\$101,965.00
	<i>Total Public Safety</i>	\$ 131,002.00	\$ 158,837.00	\$ -	\$ -	\$ 155,098.00	\$151,165.00
	PUBLIC WORKS						
53311	Road Maintenance	\$ 173,976.00	\$ 133,692.00	\$ 10,000.00	\$ 143,692.00	\$ 137,000.00	\$130,000.00
53420	Street Lighting	4,849.00		-	\$ -	4,400.00	\$4,400.00
53630	Solid Waste Disposal	-	\$ -	-	\$ -	-	\$0.00
	<i>Total Public Works</i>	\$ 178,825.00	\$ 133,692.00	\$ 10,000.00	\$ 143,692.00	\$ 141,400.00	\$134,400.00
	CULTURE RECREATION & EDUCATION						
55300	Rec. Ed. & Programs	\$ 1,450.00	\$ 300.00	\$ 700.00	\$ 1,000.00	\$ 1,000.00	\$1,000.00
	<i>Total Rec. & Education</i>	\$ 1,450.00	\$ 300.00	\$ 700.00	\$ 1,000.00	\$ 1,000.00	\$1,000.00
	CAPITAL OUTLAY						
57140	Public Buildings	\$ -			\$ -		
57324	Highway Equipment	74,000.00	-	\$ -	\$ -	10,000.00	\$10,000.00
57327	Highway Building	-			\$ -		
57331	Roads & Bridges	-			\$ -	-	\$0.00
	<i>Total Capital Outlay</i>	\$ 74,000.00	-	\$ -	\$ -	\$ 10,000.00	\$10,000.00
	<i>reserve for contingencies</i>						
	TOTAL EXPENDITURES	\$ 477,219.00	\$ 367,727.00	\$ 17,100.00	\$ 225,990.00	\$ 395,198.00	\$ 394,815.00