

**TOWN OF SANBORN EXPENSE BUDGET 2016**

<b>Account Code</b>	<b>EXPENSE</b>	<b>2014 Actual</b>	<b>1/1/2015 to 10/20/2015</b>	<b>to 12/31/15 Estimated</b>	<b>Actual &amp; Estimated</b>	<b>2015 Estimated</b>	<b>2016 Estimated</b>
	<b>GENERAL GOVERNMENT</b>						
51100	Legislative (Board)	\$ 21,917.00	\$ 20,129.00	\$ 4,000.00	\$ 24,129.00	\$ 25,000.00	\$ 28,000.00
51300	Legal (Attorney or Committees)	17,204.00	4,177.00	2,000.00	\$ 6,177.00	20,000.00	20,000.00
51420	Clerk/Treasurer	23,256.00	\$ 15,632.00	4,200.00	\$ 19,832.00	23,000.00	26,000.00
51440	Elections	3,949.00	2,578.00	1,000.00	\$ 3,578.00	6,000.00	7,500.00
51510	Audit	5,750.00	5,850.00		\$ 5,850.00	\$ 5,750.00	\$ 5,850.00
51530	Property Assessment	5,500.00	-	5,000.00	\$ 5,000.00	5,000.00	15,000.00
51600	General Buildings & Plant	760.00	-	-	\$ -	1,000.00	4,500.00
51930	Bonds & Insurance	13,660.00	13,958.00	300.00	\$ 14,258.00	12,500.00	14,000.00
	<i>Total General Government</i>	\$ 91,996.00	\$ 62,324.00	\$ 16,500.00	\$ 78,824.00	\$ 98,250.00	\$ 120,850.00
	<b>PUBLIC SAFETY</b>						
52200	Fire Protection	\$ 45,799.00	\$ 34,342.00	\$ 15,000.00	\$ 49,342.00	\$ 49,200.00	\$47,464.00
52300	Ambulance	113,038.00	\$101,965.00		\$ 101,965.00	101,965.00	\$97,793.00
	<i>Total Public Safety</i>	\$ 158,837.00	\$ 136,307.00	\$ 15,000.00	\$ 151,307.00	\$ 151,165.00	\$145,257.00
	<b>PUBLIC WORKS</b>						
53311	Road Maintenance	\$ 151,131.00	\$ 101,045.00	\$ 32,000.00	\$ 133,045.00	\$ 130,000.00	\$145,000.00
53420	Street Lighting	6,645.00	\$ 3,200.00	1,200.00	\$ 4,400.00	4,400.00	\$6,650.00
53630	Solid Waste Disposal	-	\$ -	-	\$ -	-	\$0.00
	<i>Total Public Works</i>	\$ 157,776.00	\$ 104,245.00	\$ 33,200.00	\$ 137,445.00	\$ 134,400.00	\$151,650.00
	<b>CULTURE RECREATION &amp; EDUCATION</b>						
55300	Rec. Ed. & Programs	\$ 300.00	\$ 300.00	\$ 700.00	\$ 1,000.00	\$ 1,000.00	\$1,000.00
	<i>Total Rec. &amp; Education</i>	\$ 300.00	\$ 300.00	\$ 700.00	\$ 1,000.00	\$ 1,000.00	\$1,000.00
	<b>CAPITAL OUTLAY</b>						
57140	Public Buildings	\$ -			\$ -		
57324	Highway Equipment	-	-	\$ 10,000.00	\$ 10,000.00	10,000.00	\$50,000.00
57327	Highway Building	-			\$ -		
57331	Roads & Bridges	-			\$ -	-	\$0.00
	<i>Total Capital Outlay</i>	\$ -	-	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$50,000.00
	<b>short term debt repayment in 2016</b>						\$24,478.00
	<b>TOTAL EXPENDITURES</b>	\$ 408,909.00	\$ 303,176.00	\$ 75,400.00	\$ 378,576.00	\$ 394,815.00	\$ 493,235.00