

TOWN OF SANBORN REVENUE 2015

Account Code	REVENUE	2013 Total	1/1/2014 to 11/30/2014	to 12/31/14 estimated	Actual & estimated	2014 Estimated	2015 Estimated
	TAXES						
41110	General Property Taxes	\$0.00	\$1,090.00		\$1,090.00	300.00	\$500.00
41150	Forest Crop & MFL	\$ 2,379.00	\$ 4,363.00		\$4,363.00	2,500.00	\$ 2,500.00
Total Taxes		\$2,379.00	\$5,453.00	\$ -	\$ 5,453.00	2,800.00	3,000.00
	Intergovernmental						
43410	State Shared Revenue	\$96,856.00	96,856.00	-	96,856.00	96,856.00	\$96,855.00
43420	2% Fire Dues	316.00	359.00		359.00	320.00	350.00
43531	Transportation Aids	99,935.00	102865.00	\$ -	102,865.00	102,865.00	\$106,995.00
43532	Flood Damage	-	-		-	0.00	
43545	Recycling	2,992.00	-		-	0.00	0.00
	Other State Payments	-	-		-		
43620	In Lieu of Taxes	60.00	60.00	-	60.00	60.00	60.00
43630	Severance Tax	-	-		-		
43650	Forest Crop/Managed Forest	2,366.00	-		-	1,000.00	1,000.00
43781	County Timber Sale				-		
Total Intergovernmental		202,525.00	200,140.00	-	200,140.00	201,101.00	\$205,260.00
	Licenses & Permits						
44100	Business & Occupation Permits	\$ 765.00	\$ 865.00			850.00	\$850.00
Public Charges for Services							
46100	General Government	\$ 100.00	\$ 896.00		896.00		
46310	Snow Removal & Gravel	6,807.00	5,672.00	1,000.00	6,672.00	5,000.00	\$6,500.00
Total Public Charges for Services		\$ 6,907.00	\$ 6,568.00	\$ 1,000.00	7,568.00	5,000.00	\$6,500.00
Intergovernmental Public Safety Charges							
47324	Ambulance Service	\$ 75,892.00	\$ 94,306.00	\$ -		85,533.00	\$87,690.00
Total Intergovernmental		\$ 75,892.00	\$ 94,306.00	\$ -	\$ 94,306.00	85,533.00	\$87,690.00
Miscellaneous Income							
48110	Interest Income	\$ 311.00	\$ 120.00	\$ 15.00	\$ 135.00	500.00	\$250.00
	Sale of Land	100,000.00		-	-	0.00	\$0.00
48900	Patronage Dividends	495.00	66.10	300.00	-	750.00	600.00
Total Misc. Revenue		\$ 100,806.00	\$ 186.10	\$ 315.00	\$ 501.10	1,250.00	\$850.00
State Investment Fund w/draw		\$ 75,000.00	\$ 95,000.00		\$ 95,000.00	98,664.00	\$90,665.00
TOTAL REVENUE		\$ 389,274.00	\$ 402,518.10	\$ 1,315.00	\$ 403,833.10	\$ 296,534.00	\$394,815.00