

TOWN OF SANBORN REVENUE 2016

Account Code	REVENUE	2014 Total	1/1/2015 to 10/20/2015	to 12/31/15 estimated	Actual & estimated	2015 Estimated	2016 Estimated
	TAXES						
41110	General Property Taxes	\$729.00	\$0.00		\$0.00	500.00	\$500.00
41150	Forest Crop & MFL	\$ 3,161.00	\$ -		\$0.00	2,500.00	\$2,500.00
Total Taxes		\$3,890.00	\$0.00	\$ -	\$ -	3,000.00	3,000.00
	Intergovernmental						
43410	State Shared Revenue	\$96,856.00	14,528.00	82,327.00	96,855.00	96,855.00	\$96,856.00
43420	2% Fire Dues	359.00	354.00		354.00	350.00	350.00
43531	Transportation Aids	102,865.00	80246.00	\$ 26,749.00	106,995.00	106,995.00	\$106,995.00
43532	Flood Damage	-	-		-	0.00	
43545	Recycling	-	-		-	0.00	0.00
	Other State Payments	-	-		-		
43620	In Lieu of Taxes	60.00	60.00	-	60.00	60.00	60.00
43630	Severance Tax	-	-		-		
43650	Forest Crop/Managed Forest	2,490.00	3,021.00		3,021.00	1,000.00	2,000.00
43781	County Timber Sale				-		
Total Intergovernmental		202,630.00	98,209.00	109,076.00	207,285.00	205,260.00	\$206,261.00
	Licenses & Permits						
44100	Business & Occupation Permits	\$ 765.00	\$ 830.00		830.00	850.00	\$830.00
Public Charges for Services							
46100	General Government	\$ 100.00	\$ -		-		
46310	Snow Removal & Gravel	6,237.00	875.00	5,625.00	6,500.00	6,500.00	\$6,500.00
Total Public Charges for Services		\$ 6,337.00	\$ 875.00	\$ 5,625.00	6,500.00	6,500.00	\$6,500.00
Intergovernmental Public Safety Charges							
47324	Ambulance Service	\$ 94,306.00	\$ 87,690.00	\$ -	\$ 87,690.00	87,690.00	\$92,000.00
Total Intergovernmental		\$ 94,306.00	\$ 87,690.00	\$ -	\$ 87,690.00	87,690.00	\$92,000.00
Miscellaneous Income							
48110	Interest Income	\$ 163.00	\$ 104.00	\$ 80.00	\$ 184.00	250.00	\$200.00
	Other Revenue	896.00	4,795.00	-	\$ 4,795.00	0.00	\$0.00
48900	Patronage Dividends	717.00	698.00	-	\$ 698.00	600.00	600.00
Total Misc. Revenue		\$ 1,776.00	\$ 5,597.00	\$ 80.00	\$ 5,677.00	850.00	\$800.00
State Investment Fund withdrawl		\$ 95,000.00	\$ 80,000.00		\$ 80,000.00	90,665.00	\$0.00
Tax levy 2016 base		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,366.00
Short term Debt addition							\$24,478.00
Total Levy		\$95,000.00	\$80,000.00	\$0.00	\$80,000.00	\$90,665.00	\$183,844.00
TOTAL REVENUE		\$404,704.00	\$273,201.00	\$114,781.00	\$387,982.00	\$394,815.00	\$493,235.00