

TOWN OF SANBORN REVENUE 2020

Account Code	REVENUE	2018 Total	1/1/2019 to 11/4/2019	to 12/31/19 estimated	Actual & estimated	2019 Estimated	2020 Estimated	% change	Adj.
<b>TAXES</b>									
41110	General Property Taxes	\$281,148.00	\$353,001.00		\$353,001.00	159,366.00	\$160,372.00	0.63%	
41150	Forest Crop & MFL	\$ 11,852.00	\$ 1,747.00		\$1,747.00	3,500.00	\$3,500.00	0.00%	
<b>Total Taxes</b>		\$293,000.00	\$354,748.00	\$ -	\$ 354,748.00	162,866.00	163,872.00	0.63%	
<b>Intergovernmental</b>									
43410	State Shared Revenue	\$101,459.00	25,616.00	82,341.00	107,957.00	107,944.00	\$96,869.00	-11.30%	
43420	2% Fire Dues	441.00	870.00		870.00	0.00	870.00	870%	
43531	Transportation Aids	116,082.00	116,798.00	\$ -	116,798.00	116,798.00	\$125,795.00	1.08%	
43532	Flood Damage		-		-	0.00			
43545	Recycling	-	-		-	0.00	0.00		
Other State Payments		-	-		-				
43620	In Lieu of Taxes	60.00	60.00	-	60.00	60.00	60.00	0%	
43630	Severance Tax	-	-		-				
43650	Forest Crop/Managed Forest	1,924.00	2,816.00		2,816.00	2,400.00	2,400.00	0%	
43781	County Timber Sale				-				
<b>Total Intergovernmental</b>		219,966.00	146,160.00	82,341.00	228,501.00	227,202.00	\$225,994.00	-1.01%	
<b>Licenses &amp; Permits</b>									
44100	Business & Occupation Permits	\$ 760.00	\$ 695.00		-	750.00	\$695.00	-1.08%	
<b>Public Charges for Services</b>									
46100	General Government	\$ 80.00	\$ -		-				
46310	Snow Removal & Gravel	7,325.00	1,275.00	4,500.00	5,775.00	6,500.00	\$5,800.00	-10.08%	
<b>Total Public Charges for Services</b>		\$ 7,405.00	\$ 1,275.00	\$ 4,500.00	5,775.00	6,500.00	\$5,800.00	-10.08%	
<b>Intergovernmental Public Safety Charges</b>									
47324	Ambulance Service	\$ -	\$ -	\$ -	\$ -	0.00	\$0.00	0.00%	
<b>Total Intergovernmental</b>		\$ -	\$ -	\$ -	\$ -	0.00	\$0.00	0.00%	
<b>Miscellaneous Income</b>									
48110	Interest Income	\$ 1,135.00	\$ 1,149.00	\$ 220.00	\$ 1,369.00	600.00	\$1,300.00	200.15%	
	Other Revenue	250,073.00	17,340.00	-	\$ 17,340.00	0.00	\$0.00		
48900	Patronage Dividends	325.00	633.00	-	\$ 633.00	500.00	600.00	20.00%	
<b>Total Misc. Revenue</b>		\$ 251,533.00	\$ 19,122.00	\$ 220.00	\$ 19,342.00	1,100.00	\$1,100.00	0.00%	
<b>Long term Debt addition</b>						\$0.00	\$82,813.00		
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,813.00		
<b>TOTAL REVENUE</b>		\$772,664.00	\$522,000.00	\$87,061.00	\$608,366.00	\$398,418.00	\$480,274.00	20.04%	