

TOWN OF SANBORN REVENUE 2021

Account Code	REVENUE	2019 Total	1/1/2020 to 10/7/2020	10/7/2020	to 12/31/20 estimated	Actual & estimated	2020 Estimated	2021 Estimated	% change	Adj.
<b>TAXES</b>										
41110	General Property Taxes	\$352,088.00	\$160,372.00			\$160,372.00	160,372.00	\$154,601.00	-3.59%	
41150	Forest Crop & MFL	\$ 11,532.00	\$ 3,093.00			\$3,093.00	3,500.00	\$3,500.00	0.00%	
<b>Total Taxes</b>		\$363,620.00	\$163,465.00	\$ -		\$ 163,465.00	163,872.00	158,101.00	-3.52%	
<b>Intergovernmental</b>										
43410	State Shared Revenue	\$107,957.00	14,530.00	82,339.00		96,869.00	96,869.00	\$101,989.00	-870.00%	
43420	2% Fire Dues	870.00	-			-	870.00	0.00	-100%	
43531	Transportation Aids	116,798.00	113900.00	\$ 31,449.00		145,349.00	125,795.00	\$128,483.00	2.13%	
43532	Flood Damage		-			-	0.00			
43545	Recycling	-	-			-	0.00	0.00		
Other State Payments		16,426.00	-			-				
43620	In Lieu of Taxes	60.00	60.00	-		60.00	60.00	60.00	0%	
43630	Severance Tax	-	-			-				
43650	Forest Crop/Managed Forest	1,912.00	2,410.00			2,410.00	2,400.00	2,400.00	0%	
43781	County Timber Sale					-				
<b>Total Intergovernmental</b>		244,023.00	130,900.00	113,788.00		244,688.00	225,994.00	\$232,932.00	3.06%	
<b>Licenses &amp; Permits</b>										
44100	Business & Occupation Permits	\$ 635.00	\$ 695.00			-	695.00	\$695.00	0.00%	
<b>Public Charges for Services</b>										
46100	General Government	\$ 60.00	\$ -			-				
46310	Snow Removal & Gravel	7,500.00	150.00	5,500.00		5,650.00	5,800.00	\$5,800.00	0.00%	
<b>Total Public Charges for Services</b>		\$ 7,560.00	\$ 150.00	\$ 5,500.00		5,650.00	5,800.00	\$5,800.00	0.00%	
<b>Intergovernmental Public Safety Charges</b>										
47324	Ambulance Service	\$ -	\$ -	\$ -		\$ -	0.00	\$0.00	0.00%	
<b>Total Intergovernmental</b>		\$ -	\$ -	\$ -		\$ -	0.00	\$0.00	0.00%	
<b>Miscellaneous Income</b>										
48110	Interest Income	\$ 1,439.00	\$ 648.00	\$ 250.00		\$ 898.00	1,300.00	\$1,300.00	0.00%	
	Other Revenue	991.00	-	-		\$ -	0.00	\$0.00		
48900	Patronage Dividends	633.00	1,041.00	-		\$ 1,041.00	600.00	800.00	33.33%	
<b>Total Misc. Revenue</b>		\$ 3,063.00	\$ 1,689.00	\$ 250.00		\$ 1,939.00	1,900.00	\$2,100.00	10.52%	
<b>Long term Debt addition</b>							\$82,813.00	\$82,813.00	0.00%	
		\$0.00	\$0.00	\$0.00		\$0.00	\$82,813.00	\$82,813.00	0.00%	
<b>TOTAL REVENUE</b>		\$618,901.00	\$296,899.00	\$119,538.00		\$415,742.00	\$481,074.00	\$482,441.00	0.28%	