

Notice of Public Hearing, Special Town Meeting of Electors and Town Board Meeting

Town of Sanborn, Ashland County

Notice is hereby given that a Public Hearing, Special Town Meeting and a Board Meeting of the Town of Sanborn, Ashland County, Wisconsin, will be held in the town at Town Hall, 69393 U.S. Hwy 2, on the day of November 22nd, 2022. The town elector meeting will be held immediately following the completion of the Public Hearing on the proposed 2023 town budget which begins at 6 p.m. and the Town board Meeting will take place immediately after the Special Town Meeting of Electors.

Public Hearing for the following purpose:

1. Consider the 2023 Town Budget (copy of 2023 proposed Budget attached).

Special Town Meeting for the following Purpose:

1. To consider the adoption of a resolution to approve the Town Board salaries with the Town Clerk/Treasurer getting an increase to \$35000.00 per year due to increased work load from a 50% position to a 85% position.
2. To consider the adoption of a resolution to approve the 2023 Budget
3. To approve the 2022 total town tax levy (to be collected in 2023) pursuant to s.60.10(1)(a) of Wis. Statutes.

Town Board Meeting:

1. For the Town Board to adopt the 2023 Budget.

Dated this 5th day of November, 2022.

By: Jamie Weaver
Town Clerk of the Town of Sanborn

(This Notice is in addition to the Notice of Public Hearing that must also be posted at least 15 days in advance of the public hearing, per s. 65.90(3)(a)1, Wis. Statutes.)

TOWN OF SANBORN EXPENSE BUDGET 2023

Account Code	EXPENSE	2021 Actual	1/1/2022 to 10/7/22	to 12/31/22 Estimated	Actual & Estimated	2022 Estimated	2023 Estimated	% change	adj
GENERAL GOVERNMENT									
51100	Legislative (Board)	\$ 26,098.00	\$ 22,900.00	\$ 6,000.00	\$ 28,900.00	\$ 30,000.00	\$ 31,000.00	3.33%	
51300	Legal (Attorney or Committees)	710.00	-	-	\$ -	1,486.00	20,000.00	1349.00%	
51420	Clerk/Treasurer	27,285.00	\$ 21,461.00	7,000.00	\$ 28,461.00	29,000.00	44,000.00	51.72%	
51440	Elections	4,196.00	14,268.00	2,000.00	\$ 16,268.00	13,000.00	2,500.00	-80.00%	
51510	Audit	6,125.00	6,200.00	-	\$ 6,200.00	\$ 6,250.00	\$ 6,250.00	0.00%	
51530	Property Assessment	10,435.00	10,456.00	-	\$ 10,456.00	10,500.00	12,100.00	15.23%	
51600	General Buildings & Plant	130.00	5,940.00	1,500.00	\$ 7,440.00	5,000.00	500.00	-90.00%	
51930	Bonds & Insurance	19,264.00	19,502.00	1,250.00	\$ 20,752.00	20,500.00	21,000.00	2.00%	
	<i>Total General Government</i>	\$ 94,243.00	\$ 100,727.00	\$ 17,750.00	\$ 118,477.00	\$ 115,736.00	\$ 137,350.00	18.67%	
PUBLIC SAFETY									
52200	Fire Protection	\$ 15,000.00	\$ 278.00	\$ 14,722.00	\$ 15,000.00	\$ 15,000.00	\$ 20,000.00	33.00%	
52300	Ambulance	104,380.00	\$ 105,946.00	-	\$ 105,946.00	105,946.00	\$ 107,535.00	1.50%	
	<i>Total Public Safety</i>	\$ 119,380.00	\$ 106,224.00	\$ 14,722.00	\$ 120,946.00	\$ 120,946.00	\$ 127,535.00	5.40%	
PUBLIC WORKS									
53311	Road Maintenance	\$ 147,931.00	\$ 145,576.00	\$ 15,000.00	\$ 160,576.00	\$ 132,000.00	\$ 154,000.00	16.66%	
53420	Street Lighting	5,855.00	\$ -	-	\$ -	\$ 4,000.00	\$ 4,615.00	15.30%	
53630	Solid Waste Disposal	-	\$ -	-	\$ -	-	\$ 0.00		
	<i>Total Public Works</i>	\$ 153,786.00	\$ 145,576.00	\$ 15,000.00	\$ 160,576.00	\$ 136,000.00	\$ 158,615.00	16.62%	
CULTURE RECREATION & EDUCATION									
55300	Rec. Ed. & Programs	\$ -	\$ -	\$ -	\$ -	\$ 600.00	\$ 600.00	0.00%	
	<i>Total Rec. & Education</i>	\$ -	\$ -	\$ -	\$ -	\$ 600.00	\$ 600.00	600.00%	
CAPITAL OUTLAY									
57140	Public Buildings	\$ -	-	-	\$ -	-	-		
57324	Highway Equipment	39,427.00	170,465.00	\$ -	\$ 170,465.00	28,000.00	\$ 0.00	-28000.00%	
57327	Highway Building	-	-	-	\$ -	-	\$ 0.00		
57331	Roads & Bridges	-	70,786.00	-	\$ 70,786.00	-	\$ 0.00		
	<i>Total Capital Outlay</i>	\$ 39,427.00	241,251.00	\$ -	\$ 241,251.00	\$ 28,000.00	\$ 0.00	0.00%	
	<i>principal debt</i>	\$ 80,760.00	-	\$ -	-	\$ -	\$ 101,406.00	101406.00%	
	<i>interest on debt</i>	\$ 1,995.00	-	\$ -	-	-	\$ 0.00		
	total	82,755.00	-	-	-	\$ -	\$ 101,406.00	101406.00%	
	TOTAL EXPENDITURES	\$ 489,591.00	\$ 593,778.00	\$ 47,472.00	\$ 641,250.00	\$ 401,282.00	\$ 525,506.00	30.95%	

TOWN OF SANBORN REVENUE 2023

Accour REVENUE	2021	1/1/2022	to 12/31/22	Actual &	2022	2023	%	
Code	Total	10/7/2022	estimated	estimated	Estimated	Estimated	change	Adj.
TAXES								
41110 General Property Taxes	\$237,277.00	\$154,601.00	\$ -	\$154,601.00	154,601.00	\$181,920.00	17.67%	
41150 Forest Crop & MFL	\$ 11,658.00	\$ 3,308.00	-	\$3,308.00	3,500.00	\$3,500.00	0.00%	
Total Taxes	\$248,935.00	\$157,909.00	\$ -	\$ 157,909.00	158,101.00	185,420.00	17.27%	
Intergovernmental								
43410 State Shared Revenue	\$101,988.00	18,716.00	82,336.00	101,052.00	101,052.00	\$96,854.00	-4.15%	
43420 arpa funds	480.00	66,936.00	-	66,936.00	0.00	0.00	0%	
43531 Transportation Aids	128,483.00	98306.00	\$ 32,768.00	131,074.00	131,074.00	\$133,665.00	1.98%	
43532 Flood Damage	-	-	-	-	0.00	-	-	
43545 Recycling	-	-	-	-	0.00	0.00	-	
Other State Payments	426.00	426.00	-	426.00	0.00	\$426.00	426.00	
43620 In Lieu of Taxes	-	-	60.00	60.00	60.00	0.00	0%	
43630 Severance Tax	-	-	-	-	-	-	-	
43650 Forest Crop/Managed Forest	1,881.00	-	-	-	2,400.00	2,400.00	0%	
43781 County Timber Sale	-	-	-	-	-	-	-	
Total Intergovernmental	233,258.00	184,384.00	115,164.00	299,548.00	234,586.00	\$233,345.00	-0.52%	
Licenses & Permits								
44100 Business & Occupation Permits	\$ 635.00	\$ 520.00	-	-	695.00	\$635.00	-8.63%	
Public Charges for Services								
46100 General Government	\$ 21.00	\$ 598.00	-	598.00	-	\$0.00	-	
46310 Snow Removal & Gravel	5,625.00	150.00	5,500.00	5,650.00	5,800.00	\$3,500.00	-39.65%	
Total Public Charges for Services	\$ 5,646.00	\$ 748.00	\$ 5,500.00	6,248.00	5,800.00	\$3,500.00	-39.65%	
Intergovernmental Public Safety Charges								
47324 Ambulance Service	\$ -	\$ -	\$ -	\$ -	0.00	\$0.00	0.00%	
Total Intergovernmental	\$ -	\$ -	\$ -	\$ -	0.00	\$0.00	0.00%	
Miscellaneous Income								
48110 Interest Income	\$ 123.00	\$ 322.00	\$ 50.00	\$ 372.00	1,300.00	\$500.00	-61.53%	
Other Revenue	2,819.00	165,439.00	-	\$ 165,439.00	0.00	\$0.00	-	
48900 Patronage Dividends	621.00	724.00	-	\$ 724.00	800.00	700.00	-12.50%	
Total Misc. Revenue	\$ 3,563.00	\$ 166,485.00	\$ 50.00	\$ 166,535.00	2,100.00	\$1,200.00	-42.85%	
Long term Debt addition								
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,406.00	101406.00%	
TOTAL REVENUE	\$492,037.00	\$510,046.00	\$120,714.00	\$630,240.00	\$401,282.00	\$525,506.00	30.95%	