

Notice of Public Hearing, Special Town Meeting of Electors and Town Board Meeting

Town of Sanborn, Ashland County

Notice is hereby given that a Public Hearing, Special Town Meeting and a Board Meeting of the Town of Sanborn, Ashland County, Wisconsin, will be held in the town at Town Hall, 69393 U.S. Hwy 2, on the day of November 14th, 2023. The town elector meeting will be held immediately following the completion of the Public Hearing on the proposed 2024 town budget which begins at 6 p.m. and the Town board Meeting will take place immediately after the Special Town Meeting of Electors.

Public Hearing for the following purpose:

1. Consider the 2024 Town Budget (copy of 2024 proposed Budget attached).

Special Town Meeting for the following Purpose:

1. To consider the adoption of a resolution to approve the 2024 Budget.
2. To approve the 2023 total town tax levy (to be collected in 2024) pursuant to s.60.10(1)(a) of Wis. Statutes.

Town Board Meeting:

1. For the Town Board to adopt the 2024 Budget.

Dated this 13th day of October, 2023.

By: Jamie Weaver
Town Clerk of the Town of Sanborn

(This Notice is in addition to the Notice of Public Hearing that must also be posted at least 15 days in advance of the public hearing, per s. 65.90(3)(a)1, Wis. Statutes.)

TOWN OF SANBORN REVENUE 2024

Account Code	REVENUE	2022 Total	1/1/2023 10/5/2023	to 12/31/23 estimated	Actual & estimated	2023 Estimated	2024 Estimated	% change	Adj.
TAXES									
41110	General Property Taxes	\$154,472.00	\$156,920.00	\$ -	\$156,920.00	156,920.00	\$156,920.00	0.00%	
41150	Forest Crop & MFL	\$ 11,537.00	\$ 4,600.61	-	\$4,600.61	3,500.00	\$8,000.00	56.00%	
Total Taxes		\$166,009.00	\$161,520.61	\$ -	\$ 161,520.61	160,420.00	164,920.00	3.00%	
Intergovernmental									
43410	State Shared Revenue	\$101,042.00	14,528.00	82,056.00	96,584.00	96,854.00	\$153,218.00	58.00%	
43420	arpa funds	133,391.00	-	-	-	0.00	0.00	0%	
43531	Transportation Aids	131,074.00	100,249.00	\$ 33,416.00	133,665.00	133,665.00	\$133,665.00	0.00%	
43532	Flood Damage	-	-	-	-	0.00	-	-	
43545	Recycling	-	-	-	-	0.00	2,000.00	2000%	
	Other State Payments	35,819.00	426.00	-	426.00	426.00	\$426.00	-	
43620	In Lieu of Taxes	-	-	-	-	0.00	0.00	0%	
43630	Severance Tax	-	-	-	-	-	-	-	
43650	Forest Crop/Managed Forest	2,646.00	-	-	-	2,400.00	2,500.00	4%	
43781	County Timber Sale	-	-	-	-	-	-	-	
Total Intergovernmental		403,972.00	115,203.00	115,472.00	230,675.00	233,345.00	\$291,809.00	25.00%	
Licenses & Permits									
44100	Business & Occupation Permits	\$ 520.00	\$ 520.00	\$ -	-	635.00	\$525.00	-17.00%	
Public Charges for Services									
46100	General Government	\$ 105.00	\$ -	-	-	-	\$0.00	-	
46310	Snow Removal & Gravel	2,550.00	-	2,550.00	2,550.00	3,500.00	\$2,550.00	-27.00%	
Total Public Charges for Services		\$ 2,655.00	\$ -	\$ 2,550.00	2,550.00	3,500.00	\$2,550.00	-27.00%	
Intergovernmental Public Safety Charges									
47324	Ambulance Service	\$ -	\$ 95,352.00	\$ -	\$ 95,352.00	0.00	\$96,782.00	96782.00%	
Total Intergovernmental		\$ -	\$ 95,352.00	\$ -	\$ 95,352.00	0.00	\$96,782.00	96782.00%	
Miscellaneous Income									
48110	Interest Income	\$ 967.00	\$ 1,902.00	\$ -	\$ 1,902.00	500.00	\$100.00	-80.00%	
	Other Revenue	644.00	1,786.00	-	\$ 1,786.00	0.00	\$393,240.00	393240.00%	
48900	Patronage Dividends	724.00	1,291.00	-	\$ 1,291.00	700.00	1,300.00	86.00%	
Total Misc. Revenue		\$ 2,335.00	\$ 4,979.00	\$ -	\$ 4,979.00	1,200.00	\$394,640.00	393000.00%	
Long term Debt addition			\$101,406.00			\$101,406.00	\$0.00	0.00%	
		\$0.00	\$101,406.00	\$0.00	\$0.00	\$101,406.00	\$0.00	-101406.00%	
TOTAL REVENUE		\$575,491.00	\$478,980.61	\$118,022.00	\$495,076.61	\$500,506.00	\$951,226.00	90.00%	

TOWN OF SANBORN EXPENSE BUDGET 2024

Account Code	EXPENSE	2022 Actual	1/1/2022 to 10/5/22	to 12/31/23 Estimated	Actual & Estimated	2023 Estimated	2024 Estimated	% change	adj
GENERAL GOVERNMENT									
51100	Legislative (Board)	\$ 30,000.00	\$ 26,146.00	\$ 4,900.00	\$ 31,046.00	\$ 31,000.00	\$ 33,000.00	6.00%	
51300	Legal (Attorney or Committees)	-	7,606.00	1,000.00	\$ 8,606.00	-	10,000.00	10000.00%	
51420	Clerk/Treasurer	28,404.00	\$ 34,260.00	10,000.00	\$ 44,260.00	44,000.00	48,000.00	9.00%	
51440	Elections	16,477.00	4,055.00	-	\$ 4,055.00	2,500.00	6,500.00	160.00%	
51510	Audit	6,200.00	6,300.00	-	\$ 6,300.00	\$ 6,250.00	\$ 6,300.00	0.80%	
51530	Property Assessment	12,331.00	10,471.00	-	\$ 10,471.00	10,500.00	10,500.00	0.00%	
51600	General Buildings & Plant	7,885.00	-	-	\$ -	500.00	500.00	0.00%	
51930	Bonds & Insurance	22,713.00	23,455.00	-	\$ 23,455.00	21,000.00	23,500.00	12.00%	
	Total General Government	\$ 124,010.00	\$ 112,293.00	\$ 15,900.00	\$ 128,193.00	\$ 115,750.00	\$ 138,300.00	19.00%	
PUBLIC SAFETY									
52200	Fire Protection	\$ 15,000.00	\$ -	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$20,000.00	0.00%	
52300	Ambulance	105,946.00	\$107,535.00	-	\$107,535.00	107,535.00	\$109,148.00	1.50%	
	Total Public Safety	\$ 120,946.00	\$ 107,535.00	\$ 20,000.00	\$ 127,535.00	\$ 127,535.00	\$129,148.00	1.50%	
PUBLIC WORKS									
53311	Road Maintenance	\$ 260,401.00	\$ 109,526.00	\$ 38,000.00	\$ 147,526.00	\$ 151,215.00	\$180,000.00	19.00%	
53420	Street Lighting	4,819.00	\$ 4,321.00	1,000.00	\$ 5,321.00	\$ 4,000.00	\$5,075.00	27.00%	
53630	Solid Waste Disposal	-	\$ -	-	\$ -	-	\$0.00		
	Total Public Works	\$ 265,220.00	\$ 113,847.00	\$ 39,000.00	\$ 152,847.00	\$ 155,215.00	\$185,075.00	19.00%	
CULTURE RECREATION & EDUCATION									
55300	Rec. Ed. & Programs	\$ 150.00	\$ -	\$ -	\$ -	\$ 600.00	\$600.00	0.00%	
	Total Rec. & Education	\$ 150.00	\$ -	\$ -	\$ -	\$ 600.00	\$600.00	0.00%	
CAPITAL OUTLAY									
57140	Public Buildings	\$ -	-	-	\$ -	-	-		
57324	Highway Equipment	407,929.00	-	\$ -	\$ -	-	\$35,000.00	35000.00%	
57327	Highway Building	-	-	-	\$ -	-	\$0.00		
57331	Roads & Bridges	-	-	-	\$ -	-	\$0.00	0.00%	
	Total Capital Outlay	\$ 407,929.00	-	\$ -	\$ -	\$ -	\$35,000.00	15064.00%	
	<i>principal debt</i>	\$ 238,000.00	105,736.00	\$ 132,264.00	\$ 238,000.00	\$ 101,406.00	\$463,103.00	357.00%	
	<i>interest on debt</i>	\$ -	-	\$ 12,500.00	\$ 12,500.00	-	\$0.00	0.00%	
	total	238,000.00	-	144,764.00	250,500.00	\$ 101,406.00	\$463,103.00	357.00%	
	TOTAL EXPENDITURES	\$ 1,156,255.00	\$ 333,675.00	\$ 219,664.00	\$ 659,075.00	\$ 500,506.00	\$ 951,226.00	90.00%	