

**TOWN OF SANBORN EXPENSE BUDGET 2019**

<b>Account Code</b>	<b>EXPENSE</b>	<b>2017 Actual</b>	<b>1/1/2018 to 10/16/2018</b>	<b>to 12/31/18 Estimated</b>	<b>Actual &amp; Estimated</b>	<b>2018 Estimated</b>	<b>2019 Estimated</b>	<b>% change</b>	<b>adj</b>
	<b>GENERAL GOVERNMENT</b>								
51100	Legislative (Board)	\$ 28,526.00	\$ 27,978.00	\$ 3,000.00	\$ 30,978.00	\$ 28,000.00	\$ 30,000.00	7.14%	
51300	Legal (Attorney or Committees)	258,174.00	3,706.00	1,000.00	\$ 4,706.00	10,000.00	13,500.00	35.00%	
51420	Clerk/Treasurer	27,670.00	\$ 24,633.00	4,000.00	\$ 28,633.00	29,000.00	29,000.00	0.00%	
51440	Elections	4,441.00	5,292.00	1,500.00	\$ 6,792.00	4,000.00	4,500.00	12.50%	
51510	Audit	6,250.00	6,100.00		\$ 6,100.00	\$ 6,500.00	\$ 6,300.00	-3.08%	
51530	Property Assessment	57,793.00	10,000.00	-	\$ 10,000.00	10,000.00	10,400.00	4.00%	
51600	General Buildings & Plant	1,146.00	130.00	250.00	\$ 380.00	1,000.00	500.00	-50.00%	
51930	Bonds & Insurance	16,079.00	16,604.00	300.00	\$ 16,904.00	17,000.00	17,000.00	0.00%	
	<i>Total General Government</i>	\$ 400,079.00	\$ 94,443.00	\$ 10,050.00	\$ 104,493.00	\$ 105,500.00	\$ 111,200.00	0.00%	
	<b>PUBLIC SAFETY</b>								
52200	Fire Protection	\$ 62,782.00	\$ 33,715.00	\$ 15,000.00	\$ 48,715.00	\$ 33,274.00	\$49,938.00	50.00%	
52300	Ambulance	98,344.00	\$99,819.00		\$ 99,819.00	99,819.00	\$104,810.00	5.00%	
	<i>Total Public Safety</i>	\$ 161,126.00	\$ 133,534.00	\$ 15,000.00	\$ 148,534.00	\$ 133,093.00	\$154,748.00	0.00%	
	<b>PUBLIC WORKS</b>								
53311	Road Maintenance	\$ 164,502.00	\$ 107,323.00	\$ 25,000.00	\$ 132,323.00	\$ 147,012.00	\$128,470.00	-12.61%	
53420	Street Lighting	4,837.00	\$ 4,000.00	1,000.00	\$ 5,000.00	5,000.00	\$4,000.00	-20.00%	
53630	Solid Waste Disposal	-	\$ -	-	\$ -	-	\$0.00		
	<i>Total Public Works</i>	\$ 169,339.00	\$ 111,323.00	\$ 26,000.00	\$ 137,323.00	\$ 152,012.00	\$132,470.00	-12.85%	
	<b>CULTURE RECREATION &amp; EDUCATION</b>								
55300	Rec. Ed. & Programs	\$ 150.00	\$ 150.00	\$ 300.00	\$ 450.00	\$ 600.00	\$0.00	-100.00%	
	<i>Total Rec. &amp; Education</i>	\$ 150.00	\$ 150.00	\$ 300.00	\$ 450.00	\$ 600.00	\$0.00	-100.00%	
	<b>CAPITAL OUTLAY</b>								
57140	Public Buildings	\$ -			\$ -				
57324	Highway Equipment	106,500.00	-	\$ -	\$ -	-	\$0.00	0.00%	
57327	Highway Building	-			\$ -		\$0.00		
57331	Roads & Bridges	-			\$ -	-	\$0.00		
	<i>Total Capital Outlay</i>	\$ 106,500.00	-	\$ -	\$ -	\$ -	\$0.00	0.00%	
	<i>principal debt</i>	\$ 275,500.00	86,453.00	\$ 189,047.00		\$ 122,166.00	\$0.00		
	<i>interest on debt</i>	\$ -		\$ 5,822.00					
	<b>total</b>	275,500.00		194,869.00			\$0.00		
	<b>TOTAL EXPENDITURES</b>	\$ 1,112,694.00	\$ 339,450.00	\$ 246,219.00	\$ 390,800.00	\$ 391,205.00	\$ 398,418.00	0.00%	