

**TOWN OF SANBORN EXPENSE BUDGET 2021**

<b>Account Code</b>	<b>EXPENSE</b>	<b>2019 Actual</b>	<b>1/1/2020 to 10/07/2020</b>	<b>to 12/31/20 Estimated</b>	<b>Actual &amp; Estimated</b>	<b>2020 Estimated</b>	<b>2021 Estimated</b>	<b>% change</b>	<b>adj</b>
	<b>GENERAL GOVERNMENT</b>								
51100	Legislative (Board)	\$ 29,896.00	\$ 20,622.00	\$ 8,000.00	\$ 28,622.00	\$ 30,000.00	\$ 30,000.00	0.00%	
51300	Legal (Attorney or Committees)	4,178.00	763.00	-	\$ 763.00	13,111.00	3,000.00	-77.11%	
51420	Clerk/Treasurer	28,277.00	\$ 21,430.00	7,000.00	\$ 28,430.00	29,000.00	29,000.00	0.00%	
51440	Elections	4,837.00	8,516.00	3,000.00	\$ 11,516.00	6,000.00	10,000.00	66.66%	
51510	Audit	6,250.00	6,000.00		\$ 6,000.00	\$ 6,250.00	\$ 6,250.00	0.00%	
51530	Property Assessment	17,030.00	10,440.00	-	\$ 10,440.00	10,300.00	10,300.00	0.00%	
51600	General Buildings & Plant	130.00	148.00	-	\$ 148.00	200.00	5,000.00	2400.00%	
51930	Bonds & Insurance	20,090.00	19,324.00	300.00	\$ 19,624.00	20,500.00	20,500.00	0.00%	
	<i>Total General Government</i>	\$ 110,688.00	\$ 87,243.00	\$ 18,300.00	\$ 105,543.00	\$ 115,361.00	\$ 114,050.00	-1.13%	
	<b>PUBLIC SAFETY</b>								
52200	Fire Protection	\$ 49,643.00	\$ -	\$ 15,000.00	\$ 15,000.00	\$ 20,000.00	\$15,000.00	25.00%	
52300	Ambulance	101,317.00	\$102,837.00		\$102,837.00	106,382.00	\$107,978.00	1.50%	
	<i>Total Public Safety</i>	\$ 150,960.00	\$ 102,837.00	\$ 15,000.00	\$ 117,837.00	\$ 126,382.00	\$122,978.00	-2.69%	
	<b>PUBLIC WORKS</b>								
53311	Road Maintenance	\$ 187,982.00	\$ 82,917.00	\$ 30,000.00	\$ 112,917.00	\$ 151,118.00	\$130,000.00	-13.97%	
53420	Street Lighting	4,439.00	\$ 4,000.00	500.00	\$ 4,500.00	\$ 4,000.00	\$4,000.00	0.00%	
53630	Solid Waste Disposal	-	\$ -	-	\$ -	-	\$0.00		
	<i>Total Public Works</i>	\$ 192,421.00	\$ 86,917.00	\$ 30,500.00	\$ 117,417.00	\$ 155,118.00	\$134,000.00	-13.61%	
	<b>CULTURE RECREATION &amp; EDUCATION</b>								
55300	Rec. Ed. & Programs	\$ 600.00	\$ -	\$ 600.00	\$ 600.00	\$ 600.00	\$600.00	0.00%	
	<i>Total Rec. &amp; Education</i>	\$ 600.00	\$ -	\$ 600.00	\$ 600.00	\$ 600.00	\$600.00	600.00%	
	<b>CAPITAL OUTLAY</b>								
57140	Public Buildings	\$ -			\$ -				
57324	Highway Equipment	296,490.00	-	\$ -	\$ -	-	\$28,000.00	28000.00%	
57327	Highway Building	-			\$ -		\$0.00		
57331	Roads & Bridges	-			\$ -	-	\$0.00		
	<i>Total Capital Outlay</i>	\$ 296,490.00	-	\$ -	\$ -	\$ -	\$28,000.00	28000.00%	
	<i>principal debt</i>	\$ 159,000.00	82,812.00	\$ -		\$ 82,813.00	\$82,813.00	0.00%	
	<i>interest on debt</i>	\$ -		\$ -					
	<b>total</b>	159,000.00		-		\$ 82,813.00	\$82,813.00	0.00%	
	<b>TOTAL EXPENDITURES</b>	\$ 910,159.00	\$ 276,997.00	\$ 64,400.00	\$ 341,397.00	\$ 480,274.00	\$ 482,441.00	0.45%	