

**TOWN OF SANBORN EXPENSE BUDGET 2022**

<b>Account Code</b>	<b>EXPENSE</b>	<b>2020 Actual</b>	<b>1/1/2021 to 10/18/2021</b>	<b>to 12/31/21 Estimated</b>	<b>Actual &amp; Estimated</b>	<b>2021 Estimated</b>	<b>2022 Estimated</b>	<b>% change</b>	<b>adj</b>
	<b>GENERAL GOVERNMENT</b>								
51100	Legislative (Board)	\$ 28,154.00	\$ 21,171.00	\$ 7,000.00	\$ 28,171.00	\$ 30,000.00	\$ 30,000.00	0.00%	
51300	Legal (Attorney or Committees)	763.00	110.00	-	\$ 110.00	3,000.00	1,486.00	-50.44%	
51420	Clerk/Treasurer	28,757.00	\$ 22,320.00	5,000.00	\$ 27,320.00	29,000.00	29,000.00	0.00%	
51440	Elections	9,722.00	4,096.00	-	\$ 4,096.00	10,000.00	13,000.00	30.00%	
51510	Audit	6,010.00	6,125.00	-	\$ 6,125.00	\$ 6,250.00	\$ 6,250.00	0.00%	
51530	Property Assessment	10,440.00	10,435.00	-	\$ 10,435.00	10,300.00	10,500.00	0.00%	
51600	General Buildings & Plant	148.00	-	5,000.00	\$ 5,000.00	5,000.00	5,000.00	0.00%	
51930	Bonds & Insurance	18,487.00	19,164.00	300.00	\$ 19,464.00	20,500.00	20,500.00	0.00%	
	<i>Total General Government</i>	\$ 102,481.00	\$ 83,421.00	\$ 17,300.00	\$ 100,721.00	\$ 114,050.00	\$ 115,736.00	1.13%	
	<b>PUBLIC SAFETY</b>								
52200	Fire Protection	\$ 15,000.00	\$ 1,991.00	\$ 13,009.00	\$ 15,000.00	\$ 15,000.00	\$15,000.00	0.00%	
52300	Ambulance	102,837.00	\$104,380.00		\$104,380.00	107,978.00	\$105,946.00	-1.88%	
	<i>Total Public Safety</i>	\$ 117,837.00	\$ 106,371.00	\$ 13,009.00	\$ 119,380.00	\$ 122,978.00	\$120,946.00	-1.65%	
	<b>PUBLIC WORKS</b>								
53311	Road Maintenance	\$ 213,074.00	\$ 88,080.00	\$ 41,000.00	\$ 129,080.00	\$ 130,000.00	\$132,000.00	1.53%	
53420	Street Lighting	5,329.00	\$ -	4,000.00	\$ 4,000.00	\$ 4,000.00	\$4,000.00	0.00%	
53630	Solid Waste Disposal	-	\$ -	-	\$ -	-	\$0.00		
	<i>Total Public Works</i>	\$ 218,403.00	\$ 88,080.00	\$ 45,000.00	\$ 133,080.00	\$ 134,000.00	\$136,000.00	1.49%	
	<b>CULTURE RECREATION &amp; EDUCATION</b>								
55300	Rec. Ed. & Programs	\$ -	\$ -	\$ 600.00	\$ 600.00	\$ 600.00	\$600.00	0.00%	
	<i>Total Rec. &amp; Education</i>	\$ -	\$ -	\$ 600.00	\$ 600.00	\$ 600.00	\$600.00	600.00%	
	<b>CAPITAL OUTLAY</b>								
57140	Public Buildings	\$ -			\$ -				
57324	Highway Equipment	-	-	\$ 39,427.00	\$ 39,427.00	28,000.00	\$28,000.00	0.00%	
57327	Highway Building	-			\$ -		\$0.00		
57331	Roads & Bridges	-			\$ -	-	\$0.00		
	<i>Total Capital Outlay</i>	\$ 296,490.00	-	\$ 39,427.00	\$ 39,427.00	\$ 28,000.00	\$28,000.00	0.00%	
	<i>principal debt</i>	\$ 78,240.00	82,812.00	\$ -		\$ 82,813.00	\$0.00	0.00%	
	<i>interest on debt</i>	\$ 4,573.00		\$ -			\$0.00		
	<b>total</b>	82,813.00		-		\$ 82,813.00	\$0.00	0.00%	
	<b>TOTAL EXPENDITURES</b>	\$ 818,024.00	\$ 277,872.00	\$ 115,336.00	\$ 393,208.00	\$ 482,441.00	\$ 401,282.00	-16.82%	