

**Notice of Public Hearing, Special Town Meeting of Electors and Town Board Meeting**

**Town of Sanborn, Ashland County**

Notice is hereby given that a Public Hearing, Special Town Meeting and a Board Meeting of the Town of Sanborn, Ashland County, Wisconsin, will be held in the town at Town Hall, 69393 U.S. Hwy 2, on the day of November 13th, 2024. The town elector meeting will be held immediately following the completion of the Public Hearing on the proposed 2025 town budget which begins at 6 p.m. and the Town board Meeting will take place immediately after the Special Town Meeting of Electors.

Public Hearing for the following purpose:

1. Consider the 2025 Town Budget (copy of 2025 proposed Budget attached).

Special Town Meeting for the following Purpose:

1. To consider the adoption of a resolution to approve the 2025 Budget.
2. To approve the 2024 total town tax levy (to be collected in 2025) pursuant to s.60.10(1)(a) of Wis. Statutes.

Town Board Meeting:

1. For the Town Board to adopt the 2025 Budget.

Dated this 14th day of October, 2024.

By: Jamie Weaver  
Town Clerk of the Town of Sanborn

(This Notice is in addition to the Notice of Public Hearing that must also be posted at least 15 days in advance of the public hearing, per s. 65.90(3)(a)1, Wis. Statutes.)

**TOWN OF SANBORN EXPENSE BUDGET 2025**

<b>Account Code</b>	<b>EXPENSE</b>	<b>2023 Actual</b>	<b>1/1/2024 to 10/6/24</b>	<b>to 12/31/24 Estimated</b>	<b>Actual &amp; Estimated</b>	<b>2024 Estimated</b>	<b>2025 Estimated</b>	<b>% change</b>	<b>adj</b>
<b>GENERAL GOVERNMENT</b>									
51100	Legislative (Board)	\$ 33,192.00	\$ 22,788.00	\$ 7,500.00	\$ 30,288.00	\$ 33,000.00	\$ 33,000.00	0.00%	
51300	Legal (Attorney or Committees)	9,531.00	8,070.00	2,000.00	\$ 10,070.00	10,000.00	10,000.00	0.00%	
51420	Clerk/Treasurer	45,736.00	\$ 32,131.00	13,000.00	\$ 45,131.00	48,000.00	48,000.00	0.00%	
51440	Elections	4,790.00	3,548.00	3,000.00	\$ 6,548.00	6,500.00	7,500.00	0.00%	
51510	Audit	6,300.00	6,400.00	-	\$ 6,400.00	\$ 6,300.00	\$ 6,400.00	1.50%	
51530	Property Assessment	10,471.00	10,445.00	-	\$ 10,445.00	10,500.00	10,500.00	0.00%	
51600	General Buildings & Plant	145.00	150.00	150.00	\$ 300.00	500.00	3,025.00	500.00%	
51930	Bonds & Insurance	24,389.00	22,454.00	-	\$ 22,454.00	23,500.00	23,500.00	0.00%	
	<b>Total General Government</b>	<b>\$ 134,554.00</b>	<b>\$ 105,986.00</b>	<b>\$ 25,650.00</b>	<b>\$ 131,636.00</b>	<b>\$ 138,300.00</b>	<b>\$ 141,925.00</b>	<b>2.60%</b>	
<b>PUBLIC SAFETY</b>									
52200	Fire Protection	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$20,000.00	0.00%	
52300	Ambulance	107,535.00	\$109,148.00	-	\$ 109,148.00	109,148.00	\$110,785.00	1.50%	
	<b>Total Public Safety</b>	<b>\$ 127,535.00</b>	<b>\$ 109,148.00</b>	<b>\$ 20,000.00</b>	<b>\$ 129,148.00</b>	<b>\$ 129,148.00</b>	<b>\$130,785.00</b>	<b>1.50%</b>	
<b>PUBLIC WORKS</b>									
53311	Road Maintenance	\$ 181,129.00	\$ 147,099.00	\$ 31,000.00	\$ 178,099.00	\$ 177,450.00	\$194,000.00	9.30%	
53420	Street Lighting	5,384.00	\$ 3,000.00	2,000.00	\$ 5,000.00	\$ 5,075.00	\$6,000.00	18.00%	
53630	Solid Waste Disposal	-	\$ -	-	\$ -	-	\$0.00		
	<b>Total Public Works</b>	<b>\$ 186,513.00</b>	<b>\$ 150,099.00</b>	<b>\$ 33,000.00</b>	<b>\$ 183,099.00</b>	<b>\$ 182,525.00</b>	<b>\$200,000.00</b>	<b>9.50%</b>	
<b>CULTURE RECREATION &amp; EDUCATION</b>									
55300	Rec. Ed. & Programs	\$ -	\$ 150.00	\$ 450.00	\$ 600.00	\$ 600.00	\$600.00	0.00%	
	<b>Total Rec. &amp; Education</b>	<b>\$ -</b>	<b>\$ 150.00</b>	<b>\$ 450.00</b>	<b>\$ 600.00</b>	<b>\$ 600.00</b>	<b>\$600.00</b>	<b>0.00%</b>	
<b>CAPITAL OUTLAY</b>									
57140	Public Buildings	\$ -	-	-	\$ -	-	\$0.00		
57324	Highway Equipment	-	-	\$ 35,000.00	\$ 35,000.00	35,000.00	\$35,000.00	0.00%	
57327	Highway Building	-	-	-	\$ -	-	\$0.00		
57331	Roads & Bridges	-	-	-	\$ -	-	\$0.00	0.00%	
	<b>Total Capital Outlay</b>	<b>\$ -</b>	<b>-</b>	<b>\$ 35,000.00</b>	<b>\$ 35,000.00</b>	<b>\$ 35,000.00</b>	<b>\$35,000.00</b>	<b>0.00%</b>	
	<i>principal debt</i>	\$ 238,000.00	-	\$ -	\$ 271,757.00	\$ 463,103.00	\$ 133,322.00	-71.00%	
	<i>interest</i>	\$ 9,203.00	24,394.00	-	\$ 24,394.00	-	\$ 14,790.00	14790.00%	
	<i>refund of illegal taxes</i>	\$ 602,474.00	414,092.00	\$ -	\$ 414,092.00	\$ -	\$0.00	0.00%	
	<b>total</b>	<b>849,677.00</b>	<b>-</b>	<b>-</b>	<b>710,243.00</b>	<b>\$ 463,103.00</b>	<b>\$148,112.00</b>	<b>-68.00%</b>	
	<b>TOTAL EXPENDITURES</b>	<b>\$ 1,298,279.00</b>	<b>\$ 365,383.00</b>	<b>\$ 114,100.00</b>	<b>\$ 1,189,726.00</b>	<b>\$ 948,676.00</b>	<b>\$ 656,422.00</b>	<b>-30.00%</b>	

TOWN OF SANBORN REVENUE 2025

Account Code	REVENUE	2023 Total	1/1/2024 to 10/6/2024	to 12/31/24 estimated	Actual & estimated	2024 Estimated	2025 Estimated	% change	Adj.
	<b>TAXES</b>								
41110	General Property Taxes	\$155,864.00	\$156,920.00	\$ -	\$156,920.00	156,920.00	\$156,920.00	0.00%	
41150	Forest Crop & MFL	\$ 4,897.00	\$ 5,059.00	-	\$5,059.00	8,000.00	\$8,000.00	0.00%	
	<b>Total Taxes</b>	\$160,761.00	\$161,979.00	\$ -	\$ 161,979.00	164,920.00	164,920.00	0.00%	
	<b>Intergovernmental</b>								
43410	State Shared Revenue	\$96,856.00	25,734.00	127,484.00	153,218.00	153,218.00	\$156,660.00	2.20%	
43420	arpa funds	-	-	-	-	0.00	0.00	0%	
43531	Transportation Aids	133,665.00	100,249.00	\$ 33,416.00	133,665.00	133,665.00	\$133,665.00	0.00%	
43532	Flood Damage	-	-	-	-	0.00	-	-	
43545	Recycling	-	2,676.00	-	2,676.00	2,000.00	0.00	-2000%	
	Other State Payments	101,832.00	247,546.00	-	247,546.00	426.00	\$2,266.00	430%	
43620	In Lieu of Taxes/PPA	-	-	-	-	0.00	0.00	0%	
43630	Severance Tax	-	-	-	-	-	-	-	
43650	Forest Crop/Managed Forest	1,807.00	552.00	-	552.00	2,500.00	0.00	-2500%	
43781	County Timber Sale	-	-	-	-	-	-	-	
	<b>Total Intergovernmental</b>	334,160.00	376,757.00	160,900.00	537,657.00	291,809.00	\$292,591.00	3.00%	
	<b>Licenses &amp; Permits</b>								
44100	Business & Occupation Permits	\$ -	\$ -	\$ -	-	\$ -	\$0.00	0.00%	
	<b>Public Charges for Services</b>								
46100	General Government	\$ 520.00	\$ 485.00	-	485.00	\$ 525.00	\$525.00	0.00%	
46310	Snow Removal & Gravel	-	-	-	-	\$ -	\$0.00	0.00%	
	<b>Total Public Charges for Services</b>	\$ 520.00	\$ 485.00	\$ -	485.00	\$ 525.00	\$525.00	0.00%	
	<b>Intergovernmental Public Safety Charges</b>								
47324	Ambulance Service	\$ 95,352.00	\$ 96,783.00	\$ -	\$ 96,783.00	96,782.00	\$98,235.00	1.50%	
	<b>Total Intergovernmental</b>	\$ 95,352.00	\$ 96,783.00	\$ -	\$ 96,783.00	96,782.00	\$98,235.00	1.50%	
	<b>Miscellaneous Income</b>								
48110	Interest Income	\$ 2,525.00	\$ 405.00	\$ -	\$ 405.00	100.00	\$400.00	300.00%	
	Other Revenue	41,021.00	391,745.00	-	\$ 391,745.00	393,240.00	\$99,101.00	-75.00%	
48900	Patronage Dividends	1,291.00	-	600.00	\$ 600.00	1,300.00	650.00	-50.00%	
	<b>Total Misc. Revenue</b>	\$ 44,837.00	\$ 392,150.00	\$ 600.00	\$ 392,750.00	394,640.00	\$100,151.00	-75.00%	
	<b>Long term Debt addition</b>		\$0.00			\$49,011.00	\$49,011.00	0.00%	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
	<b>TOTAL REVENUE</b>	\$635,630.00	\$1,028,154.00	\$161,500.00	\$1,189,654.00	\$948,676.00	\$656,422.00	-31.00%	