

TOWN OF SANBORN REVENUE 2019

Account Code	REVENUE	2017 Total	1/1/2018 10/16/2018	to 12/31/18 estimated	Actual & estimated	2018 Estimated	2019 Estimated	% change	Adj.
TAXES									
41110	General Property Taxes	\$159,089.00	\$159,366.00		\$159,366.00	159,366.00	\$159,366.00	0.00%	
41150	Forest Crop & MFL	\$ 3,312.00	\$ 1,704.00		\$1,704.00	3,500.00	\$3,500.00	0.00%	
Total Taxes		\$162,401.00	\$161,070.00	\$ -	\$ 161,070.00	162,866.00	162,866.00	0.00%	
Intergovernmental									
43410	State Shared Revenue	\$96,865.00	19,132.00	82,335.00	101,467.00	101,467.00	\$107,944.00	6.00%	
43420	2% Fire Dues	-	441.00		441.00	0.00	0.00	0%	
43531	Transportation Aids	106,995.00	116082.00	\$ -	116,082.00	116,082.00	\$116,798.00	0.61%	
43532	Flood Damage	-	-		-	0.00			
43545	Recycling	-	-		-	0.00	0.00		
Other State Payments		-	-		-				
43620	In Lieu of Taxes	60.00	60.00	-	60.00	60.00	60.00	0%	
43630	Severance Tax	36,306.00	-		-				
43650	Forest Crop/Managed Forest	2,894.00	2,406.00		2,406.00	2,400.00	2,400.00	0%	
43781	County Timber Sale				-				
Total Intergovernmental		243,120.00	138,121.00	82,335.00	220,456.00	220,009.00	\$227,202.00	3.26%	
Licenses & Permits									
44100	Business & Occupation Permits	\$ 780.00	\$ 830.00		-	830.00	\$750.00	-0.10%	
Public Charges for Services									
46100	General Government	\$ 255.00	\$ 335.00		335.00				
46310	Snow Removal & Gravel	5,875.00	2,225.00	4,275.00	6,500.00	6,500.00	\$6,500.00	0%	
Total Public Charges for Services		\$ 6,130.00	\$ 2,560.00	\$ 4,275.00	6,835.00	6,500.00	\$6,500.00	0%	
Intergovernmental Public Safety Charges									
47324	Ambulance Service	\$ 84,577.00	\$ -	\$ -	\$ -	0.00	\$0.00	0.00%	
Total Intergovernmental		\$ 84,577.00	\$ -	\$ -	\$ -	0.00	\$0.00	0.00%	
Miscellaneous Income									
48110	Interest Income	\$ 554.00	\$ 785.00	\$ 300.00	\$ 1,085.00	500.00	\$600.00	20.00%	
	Other Revenue	9,769.00	234,742.00	-	\$ 234,742.00	0.00	\$0.00		
48900	Patronage Dividends	328.00	325.00	-	\$ 325.00	500.00	500.00	0.00%	
Total Misc. Revenue		\$ 10,651.00	\$ 235,852.00	\$ 300.00	\$ 236,152.00	1,000.00	\$1,100.00	10.00%	
Long term Debt addition						\$0.00	\$0.00		
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
TOTAL REVENUE		\$507,659.00	\$538,433.00	\$86,910.00	\$624,513.00	\$391,205.00	\$398,418.00	1.84%	