

TOWN OF SANBORN REVENUE 2022

Account Code	REVENUE	2020 Total	1/1/2021 to 10/18/2021	to 12/31/21 estimated	Actual & estimated	2021 Estimated	2022 Estimated	% change	Adj.
TAXES									
41110	General Property Taxes	\$243,225.00	\$154,601.00	\$ -	\$154,601.00	154,601.00	\$154,601.00	0.00%	
41150	Forest Crop & MFL	\$ 11,517.00	\$ 2,351.00	-	\$2,351.00	3,500.00	\$3,500.00	0.00%	
Total Taxes		\$254,742.00	\$156,952.00	\$ -	\$ 156,952.00	158,101.00	158,101.00	0.00%	
Intergovernmental									
43410	State Shared Revenue	\$96,869.00	19,655.00	82,334.00	101,989.00	101,989.00	\$101,052.00	-0.91%	
43420	arpa funds	-	66,936.00		66,936.00	0.00	0.00	0%	
43531	Transportation Aids	125,795.00	128483.00	\$ -	128,483.00	128,483.00	\$131,074.00	2.02%	
43532	Flood Damage		-		-	0.00			
43545	Recycling	-	-		-	0.00	0.00		
	Other State Payments	19,554.00	-		-				
43620	In Lieu of Taxes	60.00	-	60.00	60.00	60.00	60.00	0%	
43630	Severance Tax	426.00	-		-				
43650	Forest Crop/Managed Forest	1,928.00	3,093.00	-	3,093.00	2,400.00	2,400.00	0%	
43781	County Timber Sale				-				
Total Intergovernmental		244,632.00	218,167.00	82,394.00	300,561.00	232,932.00	\$234,586.00	0.71%	
Licenses & Permits									
44100	Business & Occupation Permits	\$ 695.00	\$ 635.00		-	695.00	\$695.00	0.00%	
Public Charges for Services									
46100	General Government	\$ -	\$ -		-				
46310	Snow Removal & Gravel	5,375.00	-	5,500.00	5,500.00	5,800.00	\$5,800.00	0.00%	
Total Public Charges for Services		\$ 5,375.00	\$ -	\$ 5,500.00	5,500.00	5,800.00	\$5,800.00	0.00%	
Intergovernmental Public Safety Charges									
47324	Ambulance Service	\$ -	\$ -	\$ -	\$ -	0.00	\$0.00	0.00%	
Total Intergovernmental		\$ -	\$ -	\$ -	\$ -	0.00	\$0.00	0.00%	
Miscellaneous Income									
48110	Interest Income	\$ 401.00	\$ 64.00	\$ 30.00	\$ 94.00	1,300.00	\$1,300.00	0.00%	
	Other Revenue	-	2,846.00	-	\$ 2,846.00	0.00	\$0.00		
48900	Patronage Dividends	-	594.00	-	\$ 594.00	800.00	800.00	0.00%	
Total Misc. Revenue		\$ 401.00	\$ 3,504.00	\$ 30.00	\$ 3,534.00	2,100.00	\$2,100.00	0.00%	
Long term Debt addition						\$82,813.00	\$0.00	-82813.00%	
		\$0.00	\$0.00	\$0.00	\$0.00	\$82,813.00	\$0.00	-82813.00%	
TOTAL REVENUE		\$505,845.00	\$379,258.00	\$87,924.00	\$466,547.00	\$482,441.00	\$401,282.00	-16.82%	