

TOWN OF SANBORN REVENUE 2023

Account Code	REVENUE	2021 Total	1/1/2022 to 10/7/2022	to 12/31/22 estimated	Actual & estimated	2022 Estimated	2023 Estimated	% change	Adj.
	<b>TAXES</b>								
41110	General Property Taxes	\$237,277.00	\$154,601.00	\$ -	\$154,601.00	154,601.00	\$156,920.00	1.50%	
41150	Forest Crop & MFL	\$ 11,658.00	\$ 3,308.00	-	\$3,308.00	3,500.00	\$3,500.00	0.00%	
	<b>Total Taxes</b>	\$248,935.00	\$157,909.00	\$ -	\$ 157,909.00	158,101.00	160,420.00	1.47%	
	<b>Intergovernmental</b>								
43410	State Shared Revenue	\$101,988.00	18,716.00	82,336.00	101,052.00	101,052.00	\$96,854.00	-4.15%	
43420	arpa funds	480.00	66,936.00		66,936.00	0.00	0.00	0%	
43531	Transportation Aids	128,483.00	98306.00	\$ 32,768.00	131,074.00	131,074.00	\$133,665.00	1.98%	
43532	Flood Damage		-		-	0.00			
43545	Recycling	-	-		-	0.00	0.00		
	Other State Payments	426.00	426.00		426.00	0.00	\$426.00	426.00	
43620	In Lieu of Taxes	-	-	60.00	60.00	60.00	0.00	0%	
43630	Severance Tax	-	-		-				
43650	Forest Crop/Managed Forest	1,881.00	-	-	-	2,400.00	2,400.00	0%	
43781	County Timber Sale				-				
	<b>Total Intergovernmental</b>	233,258.00	184,384.00	115,164.00	299,548.00	234,586.00	\$233,345.00	-0.52%	
	<b>Licenses &amp; Permits</b>								
44100	Business & Occupation Permits	\$ 635.00	\$ 520.00		-	695.00	\$635.00	-8.63%	
	<b>Public Charges for Services</b>								
46100	General Government	\$ 21.00	\$ 598.00		598.00		\$0.00		
46310	Snow Removal & Gravel	5,625.00	150.00	5,500.00	5,650.00	5,800.00	\$3,500.00	-39.65%	
	<b>Total Public Charges for Services</b>	\$ 5,646.00	\$ 748.00	\$ 5,500.00	6,248.00	5,800.00	\$3,500.00	-39.65%	
	<b>Intergovernmental Public Safety Charges</b>								
47324	Ambulance Service	\$ -	\$ -	\$ -	\$ -	0.00	\$0.00	0.00%	
	<b>Total Intergovernmental</b>	\$ -	\$ -	\$ -	\$ -	0.00	\$0.00	0.00%	
	<b>Miscellaneous Income</b>								
48110	Interest Income	\$ 123.00	\$ 322.00	\$ 50.00	\$ 372.00	1,300.00	\$500.00	-61.53%	
	Other Revenue	2,819.00	165,439.00	-	\$ 165,439.00	0.00	\$0.00		
48900	Patronage Dividends	621.00	724.00	-	\$ 724.00	800.00	700.00	-12.50%	
	<b>Total Misc. Revenue</b>	\$ 3,563.00	\$ 166,485.00	\$ 50.00	\$ 166,535.00	2,100.00	\$1,200.00	-42.85%	
	<b>Long term Debt addition</b>					\$0.00	\$101,406.00	101406.00%	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,406.00	101406.00%	
	<b>TOTAL REVENUE</b>	\$492,037.00	\$510,046.00	\$120,714.00	\$630,240.00	\$401,282.00	\$500,506.00	24.73%	