

TOWN OF SANBORN REVENUE 2024

Account Code	REVENUE	2022 Total	1/1/2023 to 10/5/2023	to 12/31/23 estimated	Actual & estimated	2023 Estimated	2024 Estimated	% change	Adj.
	TAXES								
41110	General Property Taxes	\$154,472.00	\$156,920.00	\$ -	\$156,920.00	156,920.00	\$156,920.00	0.00%	
41150	Forest Crop & MFL	\$ 11,537.00	\$ 4,600.61	-	\$4,600.61	3,500.00	\$8,000.00	56.00%	
	Total Taxes	\$166,009.00	\$161,520.61	\$ -	\$ 161,520.61	160,420.00	164,920.00	3.00%	
	Intergovernmental								
43410	State Shared Revenue	\$101,042.00	14,528.00	82,056.00	96,584.00	96,854.00	\$153,218.00	58.00%	
43420	arpa funds	133,391.00	-	-	-	0.00	0.00	0%	
43531	Transportation Aids	131,074.00	100249.00	\$ 33,416.00	133,665.00	133,665.00	\$133,665.00	0.00%	
43532	Flood Damage		-	-	-	0.00			
43545	Recycling	-	-	-	-	0.00	2,000.00	2000%	
	Other State Payments	35,819.00	426.00	-	426.00	426.00	\$426.00	-	
43620	In Lieu of Taxes	-	-	-	-	0.00	0.00	0%	
43630	Severance Tax	-	-	-	-				
43650	Forest Crop/Managed Forest	2,646.00	-	-	-	2,400.00	2,500.00	4%	
43781	County Timber Sale				-				
	Total Intergovernmental	403,972.00	115,203.00	115,472.00	230,675.00	233,345.00	\$291,809.00	25.00%	
	Licenses & Permits								
44100	Business & Occupation Permits	\$ 520.00	\$ 520.00	\$ -	-	635.00	\$525.00	-17.00%	
	Public Charges for Services								
46100	General Government	\$ 105.00	\$ -	-	-		\$0.00		
46310	Snow Removal & Gravel	2,550.00	-	2,550.00	2,550.00	3,500.00	\$0.00	-3500.00%	
	Total Public Charges for Services	\$ 2,655.00	\$ -	\$ 2,550.00	2,550.00	3,500.00	\$0.00	-3500.00%	
	Intergovernmental Public Safety Charges								
47324	Ambulance Service	\$ -	\$ 95,352.00	\$ -	\$ 95,352.00	0.00	\$96,782.00	96782.00%	
	Total Intergovernmental	\$ -	\$ 95,352.00	\$ -	\$ 95,352.00	0.00	\$96,782.00	96782.00%	
	Miscellaneous Income								
48110	Interest Income	\$ 967.00	\$ 1,902.00	\$ -	\$ 1,902.00	500.00	\$100.00	-80.00%	
	Other Revenue	644.00	1,786.00	-	\$ 1,786.00	0.00	\$393,240.00	393240.00%	
48900	Patronage Dividends	724.00	1,291.00	-	\$ 1,291.00	700.00	1,300.00	86.00%	
	Total Misc. Revenue	\$ 2,335.00	\$ 4,979.00	\$ -	\$ 4,979.00	1,200.00	\$394,640.00	393000.00%	
	Long term Debt addition		\$101,406.00			\$101,406.00	\$0.00	0.00%	
		\$0.00	\$101,406.00	\$0.00	\$0.00	\$101,406.00	\$0.00	-101406.00%	
	TOTAL REVENUE	\$575,491.00	\$478,980.61	\$118,022.00	\$495,076.61	\$500,506.00	\$948,676.00	90.00%	