

11-14-2018-B

**Resolution for the Town of Sanborn Electors
to Approve the 2019 Budget**

Whereas, the Town Board has prepared and recommended the 2019 Budget for adoption;

Whereas, a Public Hearing was conducted on this date including the 2019 Budget discussion as a topic at the Public Hearing;

Now, therefore the Special Town Meeting of the Town of Sanborn, Ashland County, Wisconsin, by a majority rate of the eligible electors voting on this 14th day of November, 2018 duly assembled and voting resolves and orders as follows:

BE IT RESOLVED, the town electors of the Town of Sanborn, Ashland County, Wisconsin hereby approve the 2019 Budget of the Town of Sanborn.

The town clerk shall properly post this resolution in 3 places or publish this resolution once in a qualified newspaper as required by law under s. 60.80 of Wis. Statutes within 30 days of adoption.

Adopted this 14th day of November, 2018 at a Special Town Meeting.

Number of town electors voting aye 6

Number of town electors voting nay 0

Number abstaining or not voting (if determined) 0

Signature of Town Meeting Chairperson *[Handwritten Signature]*

Signature of Town Clerk *[Handwritten Signature]*

11-14-2018-A

Resolution for Town of Sanborn for Electors to Adopt the Town Tax Levy at Special Town Meeting of the Electors

Whereas, s. 60.10(1)(a) of Wis. Statutes authorizes the town electors of a town to adopt the town tax levy at a town meeting of the electors;

Whereas, a special town meeting of the electors has been called for this 14th day of November, 2018;

Whereas, the electors after proper notice have with a special town meeting vote authorized the Town of Sanborn to levy \$159366;

Now, therefore, the special town meeting of the Town of Sanborn, Ashland County, Wisconsin, by a majority vote of the eligible electors voting on this 14th day of November, 2018 duly assembled and voting resolves and orders as follows:

BE IT RESOLVED, the town electors of the Town of Sanborn, Ashland County, Wisconsin hereby adopt the town tax levy for 2018 (to be collected in 2019) in the amount of \$159366.

The town clerk shall properly post this resolution in 3 places or publish this resolution once in a qualified newspaper as required by law under s. 60.80 of Wis. Statutes within 30 days of adoption.

Adopted this 14th day of November, 2018 at a Special Town Meeting.

Number of town electors voting aye 6

Number of town electors voting nay 0

Number abstaining or not voting (if determined) 0

Signature of Town Meeting Chairperson *Lucas Silas*

Signature of Town Clerk *[Signature]*

TOWN OF SANBORN EXPENSE BUDGET 2019

Account Code	EXPENSE	2017 Actual	1/1/2018 to 10/16/2018	to 12/31/18 Estimated	Actual & Estimated	2018 Estimated	2019 Estimated	% change	adj
GENERAL GOVERNMENT									
51100	Legislative (Board)	\$ 28,526.00	\$ 27,978.00	\$ 3,000.00	\$ 30,978.00	\$ 28,000.00	\$ 30,000.00	7.14%	
51300	Legal (Attorney or Committees)	258,174.00	3,706.00	1,000.00	\$ 4,706.00	10,000.00	13,500.00	35.00%	
51420	Clerk/Treasurer	27,670.00	\$ 24,633.00	4,000.00	\$ 28,633.00	29,000.00	29,000.00	0.00%	
51440	Elections	4,441.00	5,292.00	1,500.00	\$ 6,792.00	4,000.00	4,500.00	12.50%	
51510	Audit	6,250.00	6,100.00		\$ 6,100.00	\$ 6,500.00	\$ 6,300.00	-3.08%	
51530	Property Assessment	57,793.00	10,000.00	-	\$ 10,000.00	10,000.00	10,400.00	4.00%	
51600	General Buildings & Plant	1,146.00	130.00	250.00	\$ 380.00	1,000.00	500.00	-50.00%	
51930	Bonds & Insurance	16,079.00	16,604.00	300.00	\$ 16,904.00	17,000.00	17,000.00	0.00%	
	<i>Total General Government</i>	\$ 400,079.00	\$ 94,443.00	\$ 10,050.00	\$ 104,493.00	\$ 105,500.00	\$ 111,200.00	0.00%	
PUBLIC SAFETY									
52200	Fire Protection	\$ 62,782.00	\$ 33,715.00	\$ 15,000.00	\$ 48,715.00	\$ 33,274.00	\$49,938.00	50.00%	
52300	Ambulance	98,344.00	\$99,819.00		\$ 99,819.00	99,819.00	\$104,810.00	5.00%	
	<i>Total Public Safety</i>	\$ 161,126.00	\$ 133,534.00	\$ 15,000.00	\$ 148,534.00	\$ 133,093.00	\$154,748.00	0.00%	
PUBLIC WORKS									
53311	Road Maintenance	\$ 164,502.00	\$ 107,323.00	\$ 25,000.00	\$ 132,323.00	\$ 147,012.00	\$128,470.00	-12.61%	
53420	Street Lighting	4,837.00	\$ 4,000.00	1,000.00	\$ 5,000.00	5,000.00	\$4,000.00	-20.00%	
53630	Solid Waste Disposal	-	\$ -	-	\$ -	-	\$0.00		
	<i>Total Public Works</i>	\$ 169,339.00	\$ 111,323.00	\$ 26,000.00	\$ 137,323.00	\$ 152,012.00	\$132,470.00	-12.85%	
CULTURE RECREATION & EDUCATION									
55300	Rec. Ed. & Programs	\$ 150.00	\$ 150.00	\$ 300.00	\$ 450.00	\$ 600.00	\$0.00	-100.00%	
	<i>Total Rec. & Education</i>	\$ 150.00	\$ 150.00	\$ 300.00	\$ 450.00	\$ 600.00	\$0.00	-100.00%	
CAPITAL OUTLAY									
57140	Public Buildings	\$ -			\$ -				
57324	Highway Equipment	106,500.00	-	\$ -	\$ -	-	\$0.00	0.00%	
57327	Highway Building	-			\$ -		\$0.00		
57331	Roads & Bridges	-			\$ -	-	\$0.00		
	<i>Total Capital Outlay</i>	\$ 106,500.00	-	\$ -	\$ -	\$ -	\$0.00	0.00%	
	<i>principal debt</i>	\$ 275,500.00	86,453.00	\$ 189,047.00		\$ 122,166.00	\$0.00		
	<i>interest on debt</i>	\$ -		\$ 5,822.00					
	total	275,500.00		194,869.00			\$0.00		
	TOTAL EXPENDITURES	\$ 1,112,694.00	\$ 339,450.00	\$ 246,219.00	\$ 390,800.00	\$ 391,205.00	\$ 398,418.00	0.00%	

Accour REVENUE		2017	10/16/2018	estimated	estimated	Estimated	Estimated	2019	%
Code		Total							change
TAXES									
41110	General Property Taxes	\$159,089.00	\$159,366.00			\$159,366.00	159,366.00	\$159,366.00	0.00%
41150	Forest Crop & MFL	\$ 3,312.00	\$ 1,704.00			\$1,704.00	3,500.00	\$3,500.00	0.00%
Total Taxes		\$162,401.00	\$161,070.00	\$ -	\$ 161,070.00	162,866.00	162,866.00	162,866.00	0.00%
Intergovernmental									
43410	State Shared Revenue	\$96,865.00	19,132.00	82,335.00	101,467.00	101,467.00	\$107,944.00		6.00%
43420	2% Fire Dues	-	441.00		441.00	0.00	0.00	0.00	0%
43531	Transportation Aids	106,995.00	116082.00	\$ -	116,082.00	116,082.00	\$116,798.00		0.61%
43532	Flood Damage	-	-		-	0.00			
43545	Recycling	-	-		-	0.00	0.00		
Other State Payments									
43620	In Lieu of Taxes	60.00	60.00	-	60.00	60.00	60.00	60.00	0%
43630	Severance Tax	36,306.00	-		-				
43650	Forest Crop/Managed Forest	2,894.00	2,406.00		2,406.00	2,400.00	2,400.00	2,400.00	0%
43781	County Timber Sale				-				
Total Intergovernmental		243,120.00	138,121.00	82,335.00	220,456.00	220,009.00	\$227,202.00		3.26%
Licenses & Permits									
44100	Business & Occupation Permits	\$ 780.00	\$ 830.00		-	830.00	\$750.00		-0.10%
Public Charges for Services									
46100	General Government	\$ 255.00	\$ 335.00		335.00				
46310	Snow Removal & Gravel	5,875.00	2,225.00	4,275.00	6,500.00	6,500.00	\$6,500.00		0%
Total Public Charges for Services		\$ 6,130.00	\$ 2,560.00	\$ 4,275.00	6,835.00	6,500.00	\$6,500.00		0%
Intergovernmental Public Safety Charges									
47324	Ambulance Service	\$ 84,577.00	\$ -	\$ -	\$ -	0.00	\$0.00		0.00%
Total Intergovernmental		\$ 84,577.00	\$ -	\$ -	\$ -	0.00	\$0.00		0.00%
Miscellaneous Income									
48110	Interest Income	\$ 554.00	\$ 785.00	\$ 300.00	\$ 1,085.00	500.00	\$600.00		20.00%
Other Revenue		9,769.00	234,742.00	-	\$ 234,742.00	0.00	\$0.00		
48900	Patronage Dividends	328.00	325.00	-	\$ 325.00	500.00	500.00		0.00%
Total Misc. Revenue		\$ 10,651.00	\$ 235,852.00	\$ 300.00	\$ 236,152.00	1,000.00	\$1,100.00		10.00%
Long term Debt addition									
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
TOTAL REVENUE		\$507,659.00	\$538,433.00	\$86,910.00	\$624,513.00	\$391,205.00	\$398,418.00		1.84%

Notice of Public Hearing and Special Town Meeting of Electors

Town of Sanborn, Ashland County

Notice is hereby given that a Public Hearing and Special Town Meeting of the Town of Sanborn, Ashland County, Wisconsin, will be held in the town at Town Hall, 69393 U.S. Hwy 2, on the day of November 14th, 2018. The town elector meeting will be held immediately following the completion of the Public Hearing on the proposed 2019 town budget which begins at 6 p.m.

Public Hearing for the following purpose:

1. Consider the 2019 Town Budget (copy of 2019 proposed Budget attached).

Special Town Meeting for the following Purpose:

1. To consider the adoption of a resolution to approve the 2019 Budget.
2. To approve the 2018 total town tax levy (to be collected in 2019) pursuant to s.60.10(1)(a) of Wis. Statutes.

Dated this 26th day of October, 2018.

By: Jamie Weaver
Town Clerk of the Town of Sanborn

(This Notice is in addition to the Notice of Public Hearing that must also be posted at least 15 days in advance of the public hearing, per s. 65.90(3)(a)1, Wis. Statutes.)