TOWN OF SANBORN EXPENSE BUDGET 2025

Account Code	EXPENSE	2023 Actual	1/1/2024 to 10/6/24	to 12/31/24 Estimated	Actual & Estimated	2024 Estimated	2025 Estimated	% change	adj
	GENERAL GOVERNMENT								
51100	Legislative (Board)	$ 33,192.00	$ 22,788.00	$ 7,500.00	$ 30,288.00	$ 33,000.00	$ 33,000.00	0.00%	
51300	Legal (Attorney or Committees)	9,531.00	8,070.00	2,000.00	$ 10,070.00	10,000.00	10,000.00	0.00%	
51420	Clerk/Treasurer	45,736.00	$ 32,131.00	13,000.00	$ 45,131.00	48,000.00	48,000.00	0.00%	
51440	Elections	4,790.00	3,548.00	3,000.00	$ 6,548.00	6,500.00	7,500.00	0.00%	
51510	Audit	6,300.00	6,400.00	-	$ 6,400.00	$ 6,300.00	$ 6,400.00	1.50%	
51530	Property Assessment	10,471.00	10,445.00	-	$ 10,445.00	10,500.00	10,500.00	0.00%	
51600	General Buildings & Plant	145.00	150.00	150.00	$ 300.00	500.00	3,025.00	500.00%	
51930	Bonds & Insurance	24,389.00	22,454.00	-	$ 22,454.00	23,500.00	23,500.00	0.00%	
	Total General Government	$ 134,554.00	$ 105,986.00	$ 25,650.00	$ 131,636.00	$ 138,300.00	$ 141,925.00	2.60%	
	PUBLIC SAFETY								
52200	Fire Protection	$ 20,000.00	$ -	$ 20,000.00	$ 20,000.00	$ 20,000.00	$20,000.00	0.00%	
52300	Ambulance	107,535.00	$109,148.00	-	$ 109,148.00	109,148.00	$110,785.00	1.50%	
	Total Public Safety	$ 127,535.00	$ 109,148.00	$ 20,000.00	$ 129,148.00	$ 129,148.00	$130,785.00	1.50%	
	PUBLIC WORKS								
53311	Road Maintenance	$ 181,129.00	$ 147,099.00	$ 31,000.00	$ 178,099.00	$ 177,450.00	$194,000.00	9.30%	
53420	Street Lighting	5,384.00	$ 3,000.00	2,000.00	$ 5,000.00	$ 5,075.00	$6,000.00	18.00%	
53630	Solid Waste Disposal	-	$ -	-	$ -	-	$0.00		
	Total Public Works	$ 186,513.00	$ 150,099.00	$ 33,000.00	$ 183,099.00	$ 182,525.00	$200,000.00	9.50%	
CULTURE RECREATION & EDUCATION									
55300	Rec. Ed. &Programs	$ -	$ 150.00	$ 450.00	$ 600.00	$ 600.00	$600.00	0.00%	
	Total Rec. & Education	$ -	$ 150.00	$ 450.00	$ 600.00	$ 600.00	$600.00	0.00%	
	CAPITAL OUTLAY			-					
57140	Public Buildings	$ -			$ -		$0.00		
57324	Highway Equipment	-	-	$ 35,000.00	$ 35,000.00	35,000.00	$35,000.00	0.00%	
57327	Highway Building	-			$ -		$0.00		
57331	Roads & Bridges	-	-		$ -	-	$0.00	0.00%	
	Total Capital Outlay	$ -	-	$ 35,000.00	$ 35,000.00	$ 35,000.00	$35,000.00	0.00%	
	principal debt	$ 238,000.00	-	$ -	$ 271,757.00	$ 463,103.00	$ 133,322.00	-71.00%	
	interest	$ 9,203.00	24,394.00		$ 24,394.00		$ 14,790.00	14790.00%	
	refund of illegal taxes	$ 602,474.00	414,092.00	$ -	$ 414,092.00	$ -	$0.00	0.00%	
	total	849,677.00		-	710,243.00	$ 463,103.00	$148,112.00	-68.00%	
	TOTAL EXPENDITURES	$ 1,298,279.00	$ 365,383.00	$ 114,100.00	$ 1,189,726.00	$ 948,676.00	$ 656,422.00	-30.00%	