

Notice of Public Hearing, Special Town Meeting of Electors and Town Board Meeting

Town of Sanborn, Ashland County

Notice is hereby given that a Public Hearing, Special Town Meeting and a Board Meeting of the Town of Sanborn, Ashland County, Wisconsin, will be held in the town at Town Hall, 69393 U.S. Hwy 2, on the day of November 19th, 2025. The town elector meeting will be held immediately following the completion of the Public Hearing on the proposed 2026 town budget which begins at 6 p.m. and the Town board Meeting will take place immediately after the Special Town Meeting of Electors.

Public Hearing for the following purpose:

1. Consider the 2026 Town Budget (copy of 2026 proposed Budget attached).

Special Town Meeting for the following Purpose:

1. To consider the adoption of a resolution to approve the 2026 Budget.
2. To approve the 2025 total town tax levy (to be collected in 2026) pursuant to s.60.10(1)(a) of Wis. Statutes.

Town Board Meeting:

1. For the Town Board to adopt the 2026 Budget.

Dated this 22nd day of October, 2025.

By: Jamie Weaver
Town Clerk of the Town of Sanborn

(This Notice is in addition to the Notice of Public Hearing that must also be posted at least 15 days in advance of the public hearing, per s. 65.90(3)(a)1, Wis. Statutes.)

TOWN OF SANBORN EXPENSE BUDGET 2026

Accour Code	EXPENSE	2024 Actual	1/1/2025 to 10/15/25	to 12/31/25 Estimated	Actual & Estimated	2025 Estimated	2026 Estimated	% change
GENERAL GOVERNMENT								
51100	Legislative (Board)	\$ 30,299.00	\$ 27,414.00	\$ 5,000.00	\$ 32,414.00	\$ 33,000.00	\$ 33,000.00	0.00%
51300	Legal (Attorney or Committees)	13,725.00	7,615.00	-	\$ 7,615.00	10,000.00	5,949.00	-41.00%
51420	Clerk/Treasurer	46,907.00	\$ 38,379.00	8,000.00	\$ 46,379.00	48,000.00	48,000.00	0.00%
51440	Elections	6,729.00	4,083.00	-	\$ 4,083.00	7,500.00	10,000.00	25.00%
51510	Audit	6,400.00	6,700.00	-	\$ 6,700.00	\$ 6,400.00	\$ 7,000.00	9.37%
51530	Property Assessment	10,445.00	19,364.00	-	\$ 19,364.00	10,500.00	11,000.00	4.70%
51600	General Buildings & Plant	150.00	-	150.00	\$ 150.00	3,025.00	4,000.00	32.20%
51930	Bonds & Insurance	21,334.00	21,547.00	300.00	\$ 21,847.00	23,500.00	25,000.00	6.30%
	<i>Total General Government</i>	\$ 135,989.00	\$ 125,102.00	\$ 13,450.00	\$ 138,552.00	\$ 141,925.00	\$ 143,949.00	1.42%
PUBLIC SAFETY								
52200	Fire Protection	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$20,000.00	0.00%
52300	Ambulance	109,148.00	\$110,785.00	-	\$ 110,785.00	110,785.00	\$112,447.00	1.50%
	<i>Total Public Safety</i>	\$ 129,148.00	\$ 110,785.00	\$ 20,000.00	\$ 130,785.00	\$ 130,785.00	\$132,447.00	1.50%
PUBLIC WORKS								
53311	Road Maintenance	\$ 201,201.00	\$ 120,487.00	\$ 35,000.00	\$ 155,487.00	\$ 194,000.00	\$233,000.00	20.11%
53420	Street Lighting	4,728.00	\$ 4,000.00	700.00	\$ 4,700.00	\$ 6,000.00	\$6,000.00	0.00%
53630	Solid Waste Disposal	-	\$ -	-	\$ -	-	\$0.00	
	<i>Total Public Works</i>	\$ 205,929.00	\$ 124,487.00	\$ 35,700.00	\$ 160,187.00	\$ 200,000.00	\$239,000.00	19.50%
CULTURE RECREATION & EDUCATION								
55300	Rec. Ed. &Programs	\$ 150.00	\$ -	\$ -	\$ -	\$ 600.00	\$600.00	0.00%
	<i>Total Rec. & Education</i>	\$ 150.00	\$ -	\$ -	\$ -	\$ 600.00	\$600.00	0.00%
CAPITAL OUTLAY								
57140	Public Buildings	\$ -	-	-	\$ -	-	\$0.00	
57324	Highway Equipment	-	136,667.00	\$ -	\$ 136,667.00	35,000.00	\$70,000.00	100.00%
57327	Highway Building	-	-	-	\$ -	-	\$0.00	
57331	Roads & Bridges	-	1,326,514.00	650,000.00	\$1,976,514.00	-	\$2,558,394.00	2558394.00%
	<i>Total Capital Outlay</i>	\$ -	1,463,181.00	\$650,000.00	\$2,113,181.00	\$ 35,000.00	\$2,628,394.00	7409.70%
	<i>principal debt</i>	\$ 271,757.00	338,243.00	\$ -	\$ -	\$ 133,322.00	\$ -	-133322.00%
	<i>interest</i>	\$ 24,394.00	15,490.00	-	\$ -	\$ 14,790.00	\$ -	-14790.00%
	<i>refund of illegal taxes</i>	\$ 414,092.00	-	\$ -	\$ -	\$ -	\$0.00	0.00%
	total	710,243.00	-	-	-	\$ 148,112.00	\$0.00	-148112.00%
	TOTAL EXPENDITURES	\$ 1,181,459.00	\$ 1,823,555.00	\$719,150.00	\$2,542,705.00	\$656,422.00	\$ 3,144,390.00	379.01%

TOWN OF SANBORN REVENUE 2026

Accour REVENUE Code	2024 Total	1/1/2025 10/15/2025	to 12/31/25 estimated	Actual & estimated	2025 Estimated	2026 Estimated	% change
TAXES							
41110 General Property Taxes	\$156,920.00	\$156,920.00	\$ -	\$156,920.00	156,920.00	\$155,634.00	-0.81%
41150 Forest Crop & MFL	\$ 5,103.00	\$ -	3,000.00	\$3,000.00	8,000.00	\$8,000.00	0.00%
Total Taxes	\$162,023.00	\$156,920.00	\$ 3,000.00	\$ 159,920.00	164,920.00	163,634.00	-0.77%
Intergovernmental							
43410 State Shared Revenue	\$153,218.00	24,410.00	128,808.00	153,218.00	156,660.00	\$166,563.00	6.32%
43420 chargebacks	393,240.00	285,030.00	-	285,030.00	0.00	0.00	0%
43531 Transportation Aids	133,665.00	100249.00	\$ 33,416.00	133,665.00	133,665.00	\$137,674.00	2.99%
43532 Flood Damage	-	-	-	-	0.00	-	-
43545 Recycling	2,676.00	-	-	-	0.00	0.00	0%
Other State Payments	247,140.00	112,437.00	-	112,437.00	2,266.00	\$0.00	-2266%
43620 In Lieu of Taxes/PPA	426.00	2,266.00	-	2,266.00	0.00	2,266.00	2266%
43630 Severance Tax	-	-	-	-	-	-	-
43650 Forest Crop/Managed Forest	442.00	666.00	-	666.00	0.00	0.00	0%
43781 County Timber Sale	-	-	-	-	-	-	-
Total Intergovernmental	930,807.00	525,058.00	162,224.00	687,282.00	292,591.00	\$306,503.00	4.75%
Licenses & Permits							
44100 Business & Occupation Permit	\$ 485.00	\$ 530.00	\$ -	-	\$ -	\$500.00	500.00%
Public Charges for Services							
46100 General Government	\$ -	\$ -	-	-	\$ 525.00	\$0.00	-525.00%
46310 Snow Removal & Gravel	-	-	-	-	\$ -	\$0.00	0.00%
Total Public Charges for Services	\$ -	\$ -	\$ -	-	\$ 525.00	\$0.00	0.00%
Intergovernmental Public Safety Charges							
47324 Ambulance Service	\$ 96,783.00	\$ 98,235.00	\$ -	\$ 98,235.00	98,235.00	\$99,709.00	1.50%
Total Intergovernmental	\$ 96,783.00	\$ 98,235.00	\$ -	\$ 98,235.00	98,235.00	\$99,709.00	1.50%
Miscellaneous Income							
48110 Interest Income	\$ 592.00	\$ 757.00	\$ 150.00	\$ 907.00	400.00	\$15,000.00	3650.00%
Other Revenue-carryover gov	-	3,443,680.00	-	\$ 3,443,680.00	99,101.00	\$2,558,394.00	2481.60%
48900 Patronage Dividends	601.00	437.00	-	\$ 437.00	650.00	650.00	0.00%
Total Misc. Revenue	\$ 1,193.00	\$ 3,444,874.00	\$ 150.00	\$ 3,445,024.00	100,151.00	\$2,574,044.00	2470.10%
Long term Debt addition	\$49,011.00	\$0.00	\$0.00	\$0.00	\$49,011.00	\$0.00	-49011.00%
	\$49,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
TOTAL REVENUE	\$1,240,302.00	\$4,225,617.00	\$165,374.00	\$4,390,461.00	\$656,422.00	\$3,144,390.00	379.01%